



General Assembly

February Session, 2022

**Governor's Bill No. 5037**

LCO No. 743



Referred to Committee on APPROPRIATIONS

Introduced by:

Request of the Governor Pursuant  
to Joint Rule 9

***AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM  
ENDING JUNE 30, 2023.***

Be it enacted by the Senate and House of Representatives in General  
Assembly convened:

- 1       Section 1. (*Effective July 1, 2022*) The amounts appropriated for the  
2       fiscal year ending June 30, 2023, in section 1 of special act 21-15,  
3       regarding the GENERAL FUND are amended to read as follows:

T1	GENERAL FUND		
T2		2022-2023	
T3	LEGISLATIVE		
T4			
T5	LEGISLATIVE MANAGEMENT		
T6	Personal Services	52,173,549	
T7	Other Expenses	16,559,400	
T8	Equipment	1,456,000	
T9	Flag Restoration	65,000	
T10	Minor Capital Improvements	1,800,000	
T11	Interim Salary/Caucus Offices	536,102	
T12	Redistricting	350,000	

T13	Connecticut Academy of Science and Engineering	103,000	
T14	Old State House	700,000	
T15	Interstate Conference Fund	456,822	
T16	New England Board of Higher Education	196,488	
T17	AGENCY TOTAL	74,396,361	
T18			
T19	AUDITORS OF PUBLIC ACCOUNTS		
T20	Personal Services	13,546,449	
T21	Other Expenses	272,143	
T22	AGENCY TOTAL	13,818,592	
T23			
T24	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T25	Personal Services	661,954	
T26	Other Expenses	60,000	
T27	AGENCY TOTAL	721,954	
T28			
T29	GENERAL GOVERNMENT		
T30			
T31	GOVERNOR'S OFFICE		
T32	Personal Services	2,487,623	
T33	Other Expenses	[424,483]	<u>335,401</u>
T34	Office of Workforce Strategy	[250,000]	<u>470,000</u>
T35	New England Governors' Conference	70,672	
T36	National Governors' Association	101,270	
T37	AGENCY TOTAL	[3,334,048]	<u>3,464,966</u>
T38			
T39	SECRETARY OF THE STATE		
T40	Personal Services	[3,043,510]	<u>3,193,510</u>
T41	Other Expenses	1,303,561	
T42	Commercial Recording Division	4,905,469	
T43	AGENCY TOTAL	[9,252,540]	<u>9,402,540</u>
T44			

T45	LIEUTENANT GOVERNOR'S OFFICE		
T46	Personal Services	673,176	
T47	Other Expenses	[57,251]	<u>46,323</u>
T48	AGENCY TOTAL	[730,427]	<u>719,499</u>
T49			
T50	ELECTIONS ENFORCEMENT COMMISSION		
T51	Elections Enforcement Commission	3,760,814	
T52	AGENCY TOTAL	3,760,814	
T53			
T54	OFFICE OF STATE ETHICS		
T55	Office of State Ethics	[1,684,206]	<u>1,729,523</u>
T56	AGENCY TOTAL	[1,684,206]	<u>1,729,523</u>
T57			
T58	FREEDOM OF INFORMATION COMMISSION		
T59	Freedom of Information Commission	[1,782,907]	<u>1,882,420</u>
T60	AGENCY TOTAL	[1,782,907]	<u>1,882,420</u>
T61			
T62	STATE TREASURER		
T63	Personal Services	3,161,550	
T64	Other Expenses	124,374	
T65	AGENCY TOTAL	3,285,924	
T66			
T67	STATE COMPTROLLER		
T68	Personal Services	[25,187,048]	<u>25,500,122</u>
T69	Other Expenses	7,473,297	
T70	AGENCY TOTAL	[32,660,345]	<u>32,973,419</u>
T71			
T72	DEPARTMENT OF REVENUE SERVICES		
T73	Personal Services	[60,973,105]	<u>57,087,758</u>
T74	Other Expenses	[7,920,475]	<u>5,117,358</u>
T75	AGENCY TOTAL	[68,893,580]	<u>62,205,116</u>
T76			

T77	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T78	Other Expenses	[27,444]	<u>25,098</u>
T79	Child Fatality Review Panel	112,521	
T80	Contracting Standards Board	637,029	
T81	Judicial Review Council	138,449	
T82	Judicial Selection Commission	94,876	
T83	Office of the Child Advocate	742,347	
T84	Office of the Victim Advocate	444,902	
T85	Board of Firearms Permit Examiners	121,429	
T86	AGENCY TOTAL	[2,318,997]	<u>2,316,651</u>
T87			
T88	OFFICE OF POLICY AND MANAGEMENT		
T89	Personal Services	[17,405,087]	<u>17,679,598</u>
T90	Other Expenses	1,173,488	
T91	Automated Budget System and Data Base Link	20,438	
T92	Justice Assistance Grants	790,356	
T93	Project Longevity	[948,813]	<u>1,124,373</u>
T94	Tax Relief For Elderly Renters	25,020,226	
T95	Private Providers	[80,000,000]	<u>95,000,000</u>
T96	Reimbursement to Towns for Loss of Taxes on State Property	54,944,031	
T97	Reimbursements to Towns for Private Tax-Exempt Property	108,998,308	
T98	Reimbursement Property Tax - Disability Exemption	364,713	
T99	Distressed Municipalities	1,500,000	
T100	Property Tax Relief Elderly Freeze Program	10,000	
T101	Property Tax Relief for Veterans	2,708,107	
T102	Municipal Revenue Sharing	36,819,135	
T103	Municipal Transition	[32,331,732]	<u>192,696,889</u>
T104	Municipal Stabilization Grant	37,853,335	
T105	Municipal Restructuring	7,300,000	
T106	Tiered PILOT	80,000,000	

T107	AGENCY TOTAL	[488,187,769]	<u>664,002,997</u>
T108			
T109	DEPARTMENT OF VETERANS AFFAIRS		
T110	Personal Services	[20,981,118]	<u>20,913,434</u>
T111	Other Expenses	[2,888,691]	<u>3,029,113</u>
T112	SSMF Administration	511,396	
T113	Burial Expenses	6,666	
T114	Headstones	307,834	
T115	AGENCY TOTAL	[24,695,705]	<u>24,768,443</u>
T116			
T117	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T118	Personal Services	[60,226,372]	<u>90,238,724</u>
T119	Other Expenses	[28,708,951]	<u>28,856,256</u>
T120	Loss Control Risk Management	88,003	
T121	Employees' Review Board	17,611	
T122	Surety Bonds for State Officials and Employees	71,225	
T123	Refunds Of Collections	20,381	
T124	Rents and Moving	4,610,985	
T125	W. C. Administrator	5,000,000	
T126	State Insurance and Risk Mgmt Operations	14,922,588	
T127	IT Services	[24,940,353]	<u>50,951,990</u>
T128	Firefighters Fund	400,000	
T129	AGENCY TOTAL	[139,006,469]	<u>195,177,763</u>
T130			
T131	ATTORNEY GENERAL		
T132	Personal Services	34,736,782	
T133	Other Expenses	1,034,810	
T134	AGENCY TOTAL	35,771,592	
T135			
T136	DIVISION OF CRIMINAL JUSTICE		
T137	Personal Services	50,262,451	
T138	Other Expenses	[2,529,953]	<u>4,853,116</u>
T139	Witness Protection	164,148	
T140	Training And Education	147,398	
T141	Expert Witnesses	135,413	

T142	Medicaid Fraud Control	1,313,872	
T143	Criminal Justice Commission	409	
T144	Cold Case Unit	239,872	
T145	Shooting Taskforce	1,192,844	
T146	AGENCY TOTAL	[55,986,360]	<u>58,309,523</u>
T147			
T148	REGULATION AND PROTECTION		
T149			
T150	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T151	Personal Services	[168,595,049]	<u>166,354,402</u>
T152	Other Expenses	[33,937,196]	<u>28,216,158</u>
T153	Stress Reduction	25,354	
T154	Fleet Purchase	[6,244,697]	<u>6,994,207</u>
T155	Criminal Justice Information System	[3,212,881]	<u>4,990,355</u>
T156	Fire Training School - Willimantic	150,076	
T157	Maintenance of County Base Fire Radio Network	19,528	
T158	Maintenance of State-Wide Fire Radio Network	12,997	
T159	Police Association of Connecticut	172,353	
T160	Connecticut State Firefighter's Association	176,625	
T161	Fire Training School - Torrington	81,367	
T162	Fire Training School - New Haven	48,364	
T163	Fire Training School - Derby	37,139	
T164	Fire Training School - Wolcott	100,162	
T165	Fire Training School - Fairfield	70,395	
T166	Fire Training School - Hartford	169,336	
T167	Fire Training School - Middletown	68,470	
T168	Fire Training School - Stamford	55,432	
T169	Volunteer Firefighter Training	70,000	

T170	AGENCY TOTAL	[213,247,421]	<u>207,812,720</u>
T171			
T172	MILITARY DEPARTMENT		
T173	Personal Services	[3,086,377]	<u>2,975,143</u>
T174	Other Expenses	[2,351,909]	<u>2,294,823</u>
T175	Honor Guards	469,000	
T176	Veteran's Service Bonuses	93,333	
T177	AGENCY TOTAL	[6,000,619]	<u>5,832,299</u>
T178			
T179	DEPARTMENT OF CONSUMER PROTECTION		
T180	Personal Services	[14,610,514]	<u>13,981,523</u>
T181	Other Expenses	[1,142,686]	<u>697,940</u>
T182	AGENCY TOTAL	[15,753,200]	<u>14,679,463</u>
T183			
T184	DEPARTMENT OF LABOR		
T185	Personal Services	[13,897,125]	<u>13,988,852</u>
T186	Other Expenses	[1,081,100]	<u>1,126,201</u>
T187	CETC Workforce	551,150	
T188	Workforce Investment Act	[29,450,756]	<u>26,035,492</u>
T189	Jobs Funnel Projects	700,164	
T190	Connecticut's Youth Employment Program	5,004,018	
T191	Jobs First Employment Services	12,591,312	
T192	Apprenticeship Program	518,781	
T193	Connecticut Career Resource Network	122,352	
T194	STRIVE	76,261	
T195	Opportunities for Long Term Unemployed	3,856,334	
T196	Veterans' Opportunity Pilot	253,773	
T197	Second Chance Initiative	312,381	
T198	Cradle To Career	100,000	
T199	New Haven Jobs Funnel	350,590	
T200	Healthcare Apprenticeship Initiative	500,000	
T201	Manufacturing Pipeline Initiative	2,007,935	
T202	AGENCY TOTAL	[71,374,032]	<u>68,095,596</u>
T203			

T204	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T205	Personal Services	[6,691,600]	<u>6,846,467</u>
T206	Other Expenses	[288,508]	<u>248,527</u>
T207	Martin Luther King, Jr. Commission	5,977	
T208	AGENCY TOTAL	[6,986,085]	<u>7,100,971</u>
T209			
T210	CONSERVATION AND DEVELOPMENT		
T211			
T212	DEPARTMENT OF AGRICULTURE		
T213	Personal Services	4,137,234	
T214	Other Expenses	[710,954]	<u>648,332</u>
T215	Senior Food Vouchers	354,597	
T216	Dairy Farmer - Agriculture Sustainability	1,000,000	
T217	WIC Coupon Program for Fresh Produce	167,938	
T218	AGENCY TOTAL	[6,370,723]	<u>6,308,101</u>
T219			
T220	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T221	Personal Services	[20,324,056]	<u>19,404,470</u>
T222	Other Expenses	[439,569]	<u>596,197</u>
T223	Mosquito Control	242,931	
T224	State Superfund Site Maintenance	399,577	
T225	Laboratory Fees	122,565	
T226	Dam Maintenance	129,260	
T227	Emergency Spill Response	[6,922,644]	<u>6,784,668</u>
T228	Solid Waste Management	3,775,853	
T229	Underground Storage Tank	954,233	
T230	Clean Air	3,793,203	
T231	Environmental Conservation	[4,366,338]	<u>4,268,158</u>
T232	Environmental Quality	[8,605,358]	<u>6,036,658</u>
T233	Fish Hatcheries	2,310,863	



T234	Interstate Environmental Commission	3,333	
T235	New England Interstate Water Pollution Commission	26,554	
T236	Northeast Interstate Forest Fire Compact	3,082	
T237	Connecticut River Valley Flood Control Commission	30,295	
T238	Thames River Valley Flood Control Commission	45,151	
T239	AGENCY TOTAL	[52,494,865]	<u>48,927,051</u>
T240			
T241	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T242	Personal Services	[7,912,268]	<u>7,579,367</u>
T243	Other Expenses	[571,676]	<u>721,676</u>
T244	Spanish-American Merchants Association	442,194	
T245	Office of Military Affairs	186,586	
T246	CCAT-CT Manufacturing Supply Chain	85,000	
T247	Capital Region Development Authority	6,249,121	
T248	Manufacturing Growth Initiative	140,769	
T249	Hartford 2000	20,000	
T250	AGENCY TOTAL	[15,607,614]	<u>15,424,713</u>
T251			
T252	DEPARTMENT OF HOUSING		
T253	Personal Services	[1,930,530]	<u>2,021,472</u>
T254	Other Expenses	[164,069]	<u>112,210</u>
T255	Elderly Rental Registry and Counselors	1,011,170	
T256	Homeless Youth	2,934,904	
T257	Subsidized Assisted Living Demonstration	2,928,000	
T258	Congregate Facilities Operation Costs	[7,189,480]	<u>9,189,480</u>

T259	Elderly Congregate Rent Subsidy	1,935,626	
T260	Housing/Homeless Services	85,323,311	
T261	Housing/Homeless Services - Municipality	637,088	
T262	AGENCY TOTAL	[104,054,178]	<u>106,093,261</u>
T263			
T264	AGRICULTURAL EXPERIMENT STATION		
T265	Personal Services	6,202,282	
T266	Other Expenses	[890,707]	<u>823,151</u>
T267	Mosquito and Tick Disease Prevention	689,985	
T268	Wildlife Disease Prevention	103,195	
T269	AGENCY TOTAL	[7,886,169]	<u>7,818,613</u>
T270			
T271	HEALTH AND HOSPITALS		
T272			
T273	DEPARTMENT OF PUBLIC HEALTH		
T274	Personal Services	[37,985,722]	<u>36,470,300</u>
T275	Other Expenses	[7,680,149]	<u>6,562,287</u>
T276	LGBTQ Health and Human Services Network	250,000	
T277	Office of Pandemic Preparedness	300,000	
T278	<u>Tobacco Prevention</u>		<u>1,000,000</u>
T279	Community Health Services	3,586,753	
T280	Rape Crisis	548,128	
T281	Local and District Departments of Health	[7,919,014]	<u>7,163,572</u>
T282	School Based Health Clinics	10,680,828	
T283	AGENCY TOTAL	[68,950,594]	<u>66,561,868</u>
T284			
T285	OFFICE OF HEALTH STRATEGY		
T286	Personal Services	[2,874,570]	<u>2,974,784</u>
T287	Other Expenses	13,042	
T288	Covered Connecticut Program	15,600,000	
T289	AGENCY TOTAL	[18,487,612]	<u>18,587,826</u>

T290			
T291	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T292	Personal Services	[6,953,140]	<u>7,355,531</u>
T293	Other Expenses	[1,534,987]	<u>1,878,987</u>
T294	Equipment	23,310	
T295	Medicolegal Investigations	22,150	
T296	AGENCY TOTAL	[8,533,587]	<u>9,279,978</u>
T297			
T298	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T299	Personal Services	[211,934,849]	<u>210,367,660</u>
T300	Other Expenses	[16,439,356]	<u>48,350,025</u>
T301	Housing Supports and Services	1,400,000	
T302	Family Support Grants	3,700,840	
T303	Clinical Services	2,337,724	
T304	Behavioral Services Program	20,246,979	
T305	Supplemental Payments for Medical Services	2,808,132	
T306	ID Partnership Initiatives	[1,529,000]	<u>3,691,500</u>
T307	Emergency Placements	5,666,455	
T308	Rent Subsidy Program	5,032,312	
T309	Employment Opportunities and Day Services	[308,316,217]	<u>328,405,289</u>
T310	AGENCY TOTAL	[579,411,864]	<u>632,006,916</u>
T311			
T312	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T313	Personal Services	[220,432,796]	<u>218,099,569</u>
T314	Other Expenses	[26,750,838]	<u>30,019,601</u>
T315	Housing Supports and Services	23,403,595	
T316	Managed Service System	59,422,822	
T317	Legal Services	706,179	
T318	Connecticut Mental Health Center	8,848,323	
T319	Professional Services	14,400,697	
T320	General Assistance Managed Care	[42,360,495]	<u>18,068,501</u>

T321	Nursing Home Screening	652,784	
T322	Young Adult Services	84,319,278	
T323	TBI Community Services	8,511,915	
T324	Behavioral Health Medications	6,720,754	
T325	Medicaid Adult Rehabilitation Option	4,184,260	
T326	Discharge and Diversion Services	[30,313,084]	<u>32,813,084</u>
T327	Home and Community Based Services	[24,404,347]	<u>25,074,941</u>
T328	Nursing Home Contract	[409,594]	<u>447,287</u>
T329	Katie Blair House	15,150	
T330	Forensic Services	10,408,558	
T331	Grants for Substance Abuse Services	[18,242,099]	<u>29,941,077</u>
T332	Grants for Mental Health Services	66,646,453	
T333	Employment Opportunities	8,849,543	
T334	AGENCY TOTAL	[660,003,564]	<u>651,554,371</u>
T335			
T336	PSYCHIATRIC SECURITY REVIEW BOARD		
T337	Personal Services	307,613	
T338	Other Expenses	24,943	
T339	AGENCY TOTAL	332,556	
T340			
T341	HUMAN SERVICES		
T342			
T343	DEPARTMENT OF SOCIAL SERVICES		
T344	Personal Services	[140,063,423]	<u>141,311,454</u>
T345	Other Expenses	[145,725,510]	<u>164,328,082</u>
T346	Genetic Tests in Paternity Actions	81,906	
T347	HUSKY B Program	[24,170,000]	<u>15,170,000</u>
T348	<u>Substance Use Disorder Waiver Reserve Account</u>		<u>3,269,396</u>
T349	Medicaid	[2,991,351,000]	<u>3,081,350,362</u>
T350	Old Age Assistance	[30,660,000]	<u>33,360,000</u>
T351	Aid To The Blind	[523,900]	<u>478,900</u>

T352	Aid To The Disabled	[37,620,000]	<u>38,120,000</u>
T353	Temporary Family Assistance - TANF	[36,910,000]	<u>31,410,000</u>
T354	Emergency Assistance	1	
T355	Food Stamp Training Expenses	9,341	
T356	DMHAS-Disproportionate Share	108,935,000	
T357	Connecticut Home Care Program	[35,565,000]	<u>41,493,477</u>
T358	Human Resource Development-Hispanic Programs	1,043,704	
T359	Community Residential Services	[668,069,602]	<u>720,685,200</u>
T360	Safety Net Services	1,334,544	
T361	Refunds Of Collections	89,965	
T362	Services for Persons With Disabilities	276,362	
T363	Nutrition Assistance	750,204	
T364	State Administered General Assistance	[15,240,000]	<u>12,940,000</u>
T365	Connecticut Children's Medical Center	11,138,737	
T366	Community Services	2,055,376	
T367	Human Services Infrastructure Community Action Program	3,803,200	
T368	Teen Pregnancy Prevention	1,255,827	
T369	Domestic Violence Shelters	5,425,349	
T370	Hospital Supplemental Payments	568,300,000	
T371	Teen Pregnancy Prevention - Municipality	98,281	
T372	AGENCY TOTAL	[4,830,496,232]	<u>4,988,514,668</u>
T373			
T374	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T375	Personal Services	[7,275,613]	<u>6,673,644</u>
T376	Other Expenses	[1,355,404]	<u>1,278,575</u>
T377	Educational Aid for Children - Blind or Visually Impaired	4,552,693	

T378	Employment Opportunities – Blind & Disabled	370,890	
T379	Vocational Rehabilitation - Disabled	7,697,683	
T380	Supplementary Relief and Services	44,847	
T381	Special Training for the Deaf Blind	240,628	
T382	Connecticut Radio Information Service	70,194	
T383	Independent Living Centers	766,760	
T384	Programs for Senior Citizens	3,578,743	
T385	Elderly Nutrition	3,110,676	
T386	AGENCY TOTAL	[29,064,131]	<u>28,385,333</u>
T387			
T388	EDUCATION		
T389			
T390	DEPARTMENT OF EDUCATION		
T391	Personal Services	[18,539,173]	<u>17,270,353</u>
T392	Other Expenses	[4,420,204]	<u>3,203,463</u>
T393	Development of Mastery Exams Grades 4, 6, and 8	10,534,750	
T394	Primary Mental Health	345,288	
T395	Leadership, Education, Athletics in Partnership (LEAP)	312,211	
T396	Adult Education Action	194,534	
T397	Connecticut Writing Project	20,250	
T398	Neighborhood Youth Centers	613,866	
T399	Sheff Settlement	[10,299,710]	<u>22,633,895</u>
T400	Parent Trust Fund Program	267,193	
T401	[Regional Vocational-Technical School System]		
T402	Commissioner's Network	10,009,398	
T403	Local Charter Schools	957,000	
T404	Bridges to Success	27,000	
T405	Talent Development	2,205,573	
T406	School-Based Diversion Initiative	900,000	

T407	[Technical High Schools Other Expenses]		
T408	EdSight	1,105,756	
T409	Sheff Transportation	[52,813,212]	<u>54,240,688</u>
T410	Curriculum and Standards	2,215,782	
T411	Non Sheff Transportation	10,078,550	
T412	American School For The Deaf	8,357,514	
T413	Regional Education Services	262,500	
T414	Family Resource Centers	5,802,710	
T415	Charter Schools	[130,579,996]	<u>129,905,156</u>
T416	Child Nutrition State Match	2,354,000	
T417	Health Foods Initiative	4,151,463	
T418	Vocational Agriculture	18,824,200	
T419	Adult Education	21,333,248	
T420	Health and Welfare Services Pupils Private Schools	3,438,415	
T421	Education Equalization Grants	[2,184,789,061]	<u>2,178,637,792</u>
T422	Bilingual Education	1,916,130	
T423	Priority School Districts	30,818,778	
T424	Interdistrict Cooperation	1,537,500	
T425	School Breakfast Program	2,158,900	
T426	Excess Cost - Student Based	140,619,782	
T427	Open Choice Program	[30,342,327]	<u>38,360,327</u>
T428	Magnet Schools	[284,584,077]	<u>289,026,486</u>
T429	After School Program	5,750,695	
T430	Extended School Hours	2,919,883	
T431	School Accountability	3,412,207	
T432	AGENCY TOTAL	[3,009,812,836]	<u>3,026,723,236</u>
T433			
T434	TECHNICAL EDUCATION AND CAREER SYSTEM		
T435	Personal Services	[148,699,621]	<u>147,409,256</u>
T436	Other Expenses	22,668,577	
T437	AGENCY TOTAL	[171,368,198]	<u>170,077,833</u>
T438			
T439	OFFICE OF EARLY CHILDHOOD		
T440	Personal Services	[9,588,976]	<u>9,003,095</u>
T441	Other Expenses	[433,935]	<u>319,731</u>

T442	Birth to Three	24,452,407	
T443	Evenstart	295,456	
T444	2Gen - TANF	412,500	
T445	Nurturing Families Network	10,347,422	
T446	Head Start Services	5,083,238	
T447	Care4Kids TANF/CCDF	59,527,096	
T448	Child Care Quality Enhancements	5,954,530	
T449	Early Head Start-Child Care Partnership	1,500,000	
T450	Early Care and Education	135,079,054	
T451	Smart Start	3,325,000	
T452	AGENCY TOTAL	[255,999,614]	<u>255,299,529</u>
T453			
T454	STATE LIBRARY		
T455	Personal Services	[5,532,981]	<u>5,371,936</u>
T456	Other Expenses	[662,301]	<u>567,223</u>
T457	State-Wide Digital Library	1,575,174	
T458	Interlibrary Loan Delivery Service	315,667	
T459	Legal/Legislative Library Materials	574,540	
T460	Support Cooperating Library Service Units	124,402	
T461	Connecticard Payments	703,638	
T462	AGENCY TOTAL	[9,488,703]	<u>9,232,580</u>
T463			
T464	OFFICE OF HIGHER EDUCATION		
T465	Personal Services	[1,581,234]	<u>1,473,629</u>
T466	Other Expenses	[165,634]	<u>449,093</u>
T467	Minority Advancement Program	1,625,187	
T468	National Service Act	251,505	
T469	Minority Teacher Incentive Program	570,134	
T470	Roberta B. Willis Scholarship Fund	33,388,637	
T471	AGENCY TOTAL	[37,582,331]	<u>37,758,185</u>
T472			



T473	UNIVERSITY OF CONNECTICUT		
T474	Operating Expenses	[207,784,065]	<u>227,784,065</u>
T475	Institute for Municipal and Regional Policy	400,000	
T476	AGENCY TOTAL	[208,184,065]	<u>228,184,065</u>
T477			
T478	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T479	Operating Expenses	[133,354,285]	<u>153,354,285</u>
T480	AHEC	375,832	
T481	[Temporary Operating Support]		
T482	AGENCY TOTAL	[133,730,117]	<u>153,730,117</u>
T483			
T484	TEACHERS' RETIREMENT BOARD		
T485	Personal Services	[1,802,924]	<u>1,494,992</u>
T486	Other Expenses	[497,003]	<u>418,003</u>
T487	Retirement Contributions	1,578,038,000	
T488	Retirees Health Service Cost	[29,901,000]	<u>12,901,000</u>
T489	Municipal Retiree Health Insurance Costs	5,100,000	
T490	AGENCY TOTAL	[1,615,338,927]	<u>1,597,951,995</u>
T491			
T492	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T493	Charter Oak State College	[3,291,607]	<u>3,791,607</u>
T494	Community Tech College System	[149,563,169]	<u>158,563,169</u>
T495	Connecticut State University	[154,487,093]	<u>168,987,093</u>
T496	Board of Regents	408,341	
T497	Developmental Services	8,912,702	
T498	Outcomes-Based Funding Incentive	1,202,027	
T499	AGENCY TOTAL	[317,864,939]	<u>341,864,939</u>
T500			
T501	CORRECTIONS		

T502			
T503	DEPARTMENT OF CORRECTION		
T504	Personal Services	[389,833,793]	<u>387,600,632</u>
T505	Other Expenses	[71,038,385]	<u>66,928,576</u>
T506	Inmate Medical Services	[121,777,650]	<u>122,472,650</u>
T507	Board of Pardons and Paroles	[7,229,605]	<u>7,118,831</u>
T508	STRIDE	73,342	
T509	Aid to Paroled and Discharged Inmates	3,000	
T510	Legal Services To Prisoners	797,000	
T511	Volunteer Services	87,725	
T512	Community Support Services	41,284,033	
T513	AGENCY TOTAL	[632,124,533]	<u>626,365,789</u>
T514			
T515	DEPARTMENT OF CHILDREN AND FAMILIES		
T516	Personal Services	[284,948,344]	<u>284,639,407</u>
T517	Other Expenses	[29,144,436]	<u>28,255,812</u>
T518	Family Support Services	946,637	
T519	Differential Response System	[15,821,651]	<u>8,359,970</u>
T520	Regional Behavioral Health Consultation	1,646,024	
T521	Community Care Coordination		<u>7,979,078</u>
T522	Health Assessment and Consultation	1,425,668	
T523	Grants for Psychiatric Clinics for Children	16,225,467	
T524	Day Treatment Centers for Children	7,311,795	
T525	Child Abuse and Neglect Intervention	9,889,765	
T526	Community Based Prevention Programs	[7,527,800]	<u>9,527,800</u>
T527	Family Violence Outreach and Counseling	3,745,405	
T528	Supportive Housing	19,886,064	
T529	No Nexus Special Education	3,110,820	
T530	Family Preservation Services	6,594,028	
T531	Substance Abuse Treatment	[8,686,495]	<u>9,186,495</u>

T532	Child Welfare Support Services	2,560,026	
T533	Board and Care for Children - Adoption	[111,010,454]	<u>109,384,511</u>
T534	Board and Care for Children - Foster	[144,471,637]	<u>137,349,565</u>
T535	Board and Care for Children - Short-term and Residential	[78,391,093]	<u>77,131,028</u>
T536	Individualized Family Supports	[5,595,501]	<u>5,225,000</u>
T537	Community Kidcare	[44,113,620]	<u>44,728,723</u>
T538	Covenant to Care	165,602	
T539	Juvenile Review Boards	1,319,411	
T540	Youth Transition and Success Programs	450,000	
T541	Youth Service Bureaus	2,640,772	
T542	Youth Service Bureau Enhancement	1,093,973	
T543	AGENCY TOTAL	[808,722,488]	<u>800,778,846</u>
T544			
T545	JUDICIAL		
T546			
T547	JUDICIAL DEPARTMENT		
T548	Personal Services	[369,262,702]	<u>368,804,546</u>
T549	Other Expenses	[61,349,008]	<u>61,849,164</u>
T550	Forensic Sex Evidence Exams	1,348,010	
T551	Alternative Incarceration Program	50,086,434	
T552	Justice Education Center, Inc.	469,714	
T553	Juvenile Alternative Incarceration	[28,789,161]	<u>28,789,960</u>
T554	Probate Court	13,359,024	
T555	Workers' Compensation Claims	7,042,106	
T556	[Youthful Offender Services]	[799]	
T557	Victim Security Account	8,792	
T558	Children of Incarcerated Parents	493,728	
T559	Legal Aid	1,397,144	
T560	Youth Violence Initiative	2,299,486	
T561	Youth Services Prevention	5,169,997	

T562	Children's Law Center	92,445	
T563	Juvenile Planning	500,000	
T564	Juvenile Justice Outreach Services	23,463,343	
T565	Board and Care for Children - Short-term and Residential	7,732,474	
T566	Counsel for Domestic Violence	1,250,000	
T567	AGENCY TOTAL	[574,114,367]	<u>574,156,367</u>
T568			
T569	PUBLIC DEFENDER SERVICES COMMISSION		
T570	Personal Services	[45,690,053]	<u>46,426,053</u>
T571	Other Expenses	1,565,163	
T572	Assigned Counsel - Criminal	[22,313,034]	<u>24,553,034</u>
T573	Expert Witnesses	2,775,604	
T574	Training And Education	119,748	
T575	AGENCY TOTAL	[72,463,602]	<u>75,439,602</u>
T576			
T577	NON-FUNCTIONAL		
T578			
T579	DEBT SERVICE - STATE TREASURER		
T580	Debt Service	[2,010,045,782]	<u>1,987,098,186</u>
T581	UConn 2000 - Debt Service	[223,746,381]	<u>219,070,756</u>
T582	CHEFA Day Care Security	5,500,000	
T583	Pension Obligation Bonds - TRB	306,680,521	
T584	Municipal Restructuring	54,098,049	
T585	AGENCY TOTAL	[2,600,070,733]	<u>2,572,447,512</u>
T586			
T587	STATE COMPTROLLER - MISCELLANEOUS		
T588	Nonfunctional - Change to Accruals	-183,745,635	
T589	AGENCY TOTAL	-183,745,635	
T590			
T591	STATE COMPTROLLER - FRINGE BENEFITS		
T592	Unemployment Compensation	[9,915,000]	<u>7,915,000</u>

T593	Higher Education Alternative Retirement System	12,997,500	
T594	Pensions and Retirements - Other Statutory	2,191,248	
T595	Judges and Compensation Commissioners Retirement	[35,136,261]	<u>32,532,792</u>
T596	Insurance - Group Life	[10,223,000]	<u>10,514,900</u>
T597	Employers Social Security Tax	[235,459,979]	<u>232,278,079</u>
T598	State Employees Health Service Cost	[741,475,400]	<u>744,106,000</u>
T599	Retired State Employees Health Service Cost	875,791,000	
T600	[Tuition Reimbursement - Training and Travel]		
T601	Other Post Employment Benefits	[86,077,363]	<u>85,398,163</u>
T602	SERS Defined Contribution Match	[16,903,188]	<u>17,010,188</u>
T603	State Employees Retirement Contributions - Normal Cost	[158,298,835]	<u>167,611,504</u>
T604	State Employees Retirement Contributions - UAL	[1,350,688,768]	<u>1,397,316,389</u>
T605	AGENCY TOTAL	[3,535,157,542]	<u>3,585,662,763</u>
T606			
T607	RESERVE FOR SALARY ADJUSTMENTS		
T608	Reserve For Salary Adjustments	[114,280,948]	<u>161,680,948</u>
T609	AGENCY TOTAL	[114,280,948]	<u>161,680,948</u>
T610			
T611	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T612	Workers' Compensation Claims	8,259,800	
T613	Workers Comp Claims - UConn	2,271,228	
T614	Workers Comp Claims - UCHC	[2,917,484]	<u>3,460,985</u>
T615	Workers Comp Claims - CSCU	3,289,276	

T616	Workers Comp Claims - DCF	[9,933,562]	<u>10,286,952</u>
T617	Workers Comp Claims - DMHAS	16,721,165	
T618	Workers Comp Claims - DESPP	3,723,135	
T619	Workers Comp Claims - DDS	[15,404,040]	<u>15,773,417</u>
T620	Workers Comp Claims - DOC	[31,115,914]	<u>31,751,896</u>
T621	AGENCY TOTAL	[93,635,604]	<u>95,537,854</u>
T622			
T623	TOTAL - GENERAL FUND	[21,661,537,548]	<u>22,201,170,926</u>
T624			
T625	LESS:		
T626			
T627	STATEWIDE - LAPSES		
T628	<u>Increase Legislative Branch Funding</u>		<u>218,770</u>
T629	<u>Reduce Judicial Branch Funding</u>		<u>-1,940,409</u>
T630	<u>Reduce ELE, ETH and FOI Funding</u>		<u>-99,513</u>
T631	Unallocated Lapse	-48,715,570	
T632	Unallocated Lapse - Judicial	-5,000,000	
T633	CREATES Savings Initiative Lapse	-73,487,242	
T634			
T635	AGENCY TOTAL	[-127,202,812]	<u>-129,023,964</u>
T636	NET - GENERAL FUND	[21,534,334,736]	<u>22,072,146,962</u>

4        Sec. 2. (Effective July 1, 2022) The amounts appropriated for the fiscal  
5        year ending June 30, 2023, in section 2 of special act 21-15, regarding the  
6        SPECIAL TRANSPORTATION FUND are amended to read as follows:

T637	SPECIAL TRANSPORTATION FUND		
T638		2022-2023	
T639	GENERAL GOVERNMENT		
T640			
T641	OFFICE OF POLICY AND MANAGEMENT		

T642	Personal Services	647,790	
T643	AGENCY TOTAL	647,790	
T644			
T645	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T646	Personal Services	[2,693,005]	<u>11,516,988</u>
T647	State Insurance and Risk Mgmt Operations	11,011,449	
T648	IT Services	[912,959]	<u>7,594,202</u>
T649	AGENCY TOTAL	[14,617,413]	<u>30,122,639</u>
T650			
T651	REGULATION AND PROTECTION		
T652			
T653	DEPARTMENT OF MOTOR VEHICLES		
T654	Personal Services	[53,440,954]	<u>49,579,789</u>
T655	Other Expenses	[14,677,419]	<u>14,119,203</u>
T656	Equipment	468,756	
T657	Commercial Vehicle Information Systems and Networks Project	324,676	
T658	AGENCY TOTAL	[68,911,805]	<u>64,492,424</u>
T659			
T660	CONSERVATION AND DEVELOPMENT		
T661			
T662	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T663	Personal Services	[2,272,624]	<u>3,411,485</u>
T664	Other Expenses	701,974	
T665	AGENCY TOTAL	[2,974,598]	<u>4,113,459</u>
T666			
T667	TRANSPORTATION		
T668			
T669	DEPARTMENT OF TRANSPORTATION		
T670	Personal Services	[203,831,372]	<u>199,545,666</u>
T671	Other Expenses	[52,611,974]	<u>49,214,665</u>

T672	Equipment	1,341,329	
T673	Minor Capital Projects	449,639	
T674	Highway Planning And Research	3,060,131	
T675	Rail Operations	[178,525,045]	<u>182,875,045</u>
T676	Bus Operations	220,168,000	
T677	ADA Para-transit Program	42,578,488	
T678	Non-ADA Dial-A-Ride Program	576,361	
T679	Pay-As-You-Go Transportation Projects	17,408,298	
T680	Port Authority	400,000	
T681	Transportation Asset Management	3,000,000	
T682	Transportation to Work	2,370,629	
T683	AGENCY TOTAL	[726,321,266]	<u>722,988,251</u>
T684			
T685	NON-FUNCTIONAL		
T686			
T687	DEBT SERVICE - STATE TREASURER		
T688	Debt Service	842,720,480	
T689	AGENCY TOTAL	842,720,480	
T690			
T691	STATE COMPTROLLER - MISCELLANEOUS		
T692	Nonfunctional - Change to Accruals	-14,873,825	
T693	AGENCY TOTAL	-14,873,825	
T694			
T695	STATE COMPTROLLER - FRINGE BENEFITS		
T696	Unemployment Compensation	382,000	
T697	Insurance - Group Life	[359,000]	<u>419,300</u>
T698	Employers Social Security Tax	[18,317,616]	<u>18,367,316</u>
T699	State Employees Health Service Cost	[60,085,606]	<u>60,292,606</u>
T700	Other Post Employment Benefits	[5,713,922]	<u>5,733,422</u>



T701	SERS Defined Contribution Match	[1,075,541]	<u>1,082,041</u>
T702	State Employees Retirement Contributions - Normal Cost	[20,276,633]	<u>21,346,200</u>
T703	State Employees Retirement Contributions - UAL	[158,392,912]	<u>163,773,082</u>
T704	AGENCY TOTAL	[264,603,230]	<u>271,395,967</u>
T705			
T706	RESERVE FOR SALARY ADJUSTMENTS		
T707	Reserve For Salary Adjustments	9,184,921	
T708	AGENCY TOTAL	9,184,921	
T709			
T710	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T711	Workers' Compensation Claims	6,723,297	
T712	AGENCY TOTAL	6,723,297	
T713			
T714	TOTAL - SPECIAL TRANSPORTATION FUND	[1,921,830,975]	<u>1,937,515,403</u>
T715			
T716	LESS:		
T717			
T718	STATEWIDE - LAPSES		
T719	Unallocated Lapse	-12,000,000	
T720	Temporary Federal Support for Transportation Operations	-100,000,000	
T721			
T722	AGENCY TOTAL	-112,000,000	
T723	NET - SPECIAL TRANSPORTATION FUND	[1,809,830,975]	<u>1,825,515,403</u>

7        Sec. 3. (Effective July 1, 2022) The amounts appropriated for the fiscal  
8        year ending June 30, 2023, in section 4 of special act 21-15, regarding the  
9        BANKING FUND are amended to read as follows:

T724	BANKING FUND		
T725		2022-2023	
T726	GENERAL GOVERNMENT		
T727			
T728	<u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
T729	<u>Personal Services</u>		<u>303,203</u>
T730	<u>Fringe Benefits</u>		<u>272,883</u>
T731	<u>IT Services</u>		<u>269,227</u>
T732	<u>AGENCY TOTAL</u>		<u>845,313</u>
T733			
T734	REGULATION AND PROTECTION		
T735			
T736	DEPARTMENT OF BANKING		
T737	Personal Services	[12,643,126]	<u>12,339,923</u>
T738	Other Expenses	[1,535,297]	<u>1,266,070</u>
T739	Equipment	44,900	
T740	Fringe Benefits	[11,497,351]	<u>11,224,469</u>
T741	Indirect Overhead	[365,058]	<u>554,708</u>
T742	AGENCY TOTAL	[26,085,732]	<u>25,430,070</u>
T743			
T744	DEPARTMENT OF LABOR		
T745	Opportunity Industrial Centers	475,331	
T746	Customized Services	951,401	
T747	AGENCY TOTAL	1,426,732	
T748			
T749	CONSERVATION AND DEVELOPMENT		
T750			
T751	DEPARTMENT OF HOUSING		
T752	Fair Housing	670,000	
T753	AGENCY TOTAL	670,000	
T754			
T755	JUDICIAL		
T756			
T757	JUDICIAL DEPARTMENT		

T758	Foreclosure Mediation Program	2,142,821	
T759	AGENCY TOTAL	2,142,821	
T760			
T761	NON-FUNCTIONAL		
T762			
T763	STATE COMPTROLLER - MISCELLANEOUS		
T764	Nonfunctional - Change to Accruals	-804,264	
T765	AGENCY TOTAL	-804,264	
T766	TOTAL - BANKING FUND	[29,521,021]	<u>29,710,672</u>

10 Sec. 4. (Effective July 1, 2022) The amounts appropriated for the fiscal  
11 year ending June 30, 2023, in section 5 of special act 21-15, regarding the  
12 INSURANCE FUND are amended to read as follows:

T767	INSURANCE FUND		
T768		2022-2023	
T769	GENERAL GOVERNMENT		
T770			
T771	OFFICE OF POLICY AND MANAGEMENT		
T772	Personal Services	341,332	
T773	Other Expenses	6,012	
T774	Fringe Benefits	252,488	
T775	AGENCY TOTAL	599,832	
T776			
T777	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T778	Personal Services	[114,758]	<u>755,980</u>
T779	Fringe Benefits	[101,790]	<u>688,509</u>
T780	<u>IT Services</u>		<u>293,136</u>
T781	AGENCY TOTAL	[216,548]	<u>1,737,625</u>
T782			
T783	REGULATION AND PROTECTION		
T784			

T785	INSURANCE DEPARTMENT		
T786	Personal Services	[16,095,876]	<u>15,454,654</u>
T787	Other Expenses	[1,603,616]	<u>1,343,489</u>
T788	Equipment	52,500	
T789	Fringe Benefits	[14,276,944]	<u>14,140,718</u>
T790	Indirect Overhead	[364,857]	<u>325,994</u>
T791	AGENCY TOTAL	[32,393,793]	<u>31,317,355</u>
T792			
T793	OFFICE OF THE HEALTHCARE ADVOCATE		
T794	Personal Services	1,526,513	
T795	Other Expenses	[298,000]	<u>277,991</u>
T796	Equipment	5,000	
T797	Fringe Benefits	1,402,561	
T798	Indirect Overhead	[64,009]	<u>95,934</u>
T799	AGENCY TOTAL	[3,296,083]	<u>3,307,999</u>
T800			
T801	CONSERVATION AND DEVELOPMENT		
T802			
T803	DEPARTMENT OF HOUSING		
T804	Crumbling Foundations	158,383	
T805	AGENCY TOTAL	158,383	
T806			
T807	HEALTH AND HOSPITALS		
T808			
T809	DEPARTMENT OF PUBLIC HEALTH		
T810	Needle and Syringe Exchange Program	460,741	
T811	Children's Health Initiatives	3,014,016	
T812	AIDS Services	4,987,064	
T813	Breast and Cervical Cancer Detection and Treatment	2,205,486	
T814	Immunization Services	64,145,438	
T815	X-Ray Screening and Tuberculosis Care	968,026	
T816	Venereal Disease Control	197,341	
T817	AGENCY TOTAL	75,978,112	
T818			

T819	OFFICE OF HEALTH STRATEGY		
T820	Personal Services	1,025,464	
T821	Other Expenses	[8,311,961]	<u>8,298,961</u>
T822	Equipment	10,000	
T823	Fringe Benefits	839,589	
T824	AGENCY TOTAL	[10,187,014]	<u>10,174,014</u>
T825			
T826	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T827	Managed Service System	412,377	
T828	AGENCY TOTAL	412,377	
T829			
T830	HUMAN SERVICES		
T831			
T832	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T833	Fall Prevention	377,955	
T834	AGENCY TOTAL	377,955	
T835			
T836	NON-FUNCTIONAL		
T837			
T838	STATE COMPTROLLER - MISCELLANEOUS		
T839	Nonfunctional - Change to Accruals	-1,148,223	
T840	AGENCY TOTAL	-1,148,223	
T841			
T842	TOTAL - INSURANCE FUND	[122,471,874]	<u>122,915,429</u>

13        Sec. 5. (*Effective July 1, 2022*) The amounts appropriated for the fiscal  
14        year ending June 30, 2023, in section 6 of special act 21-15, regarding the  
15        CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND are  
16        amended to read as follows:

T843	CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND		
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T844		2022-2023	
T845	GENERAL GOVERNMENT		
T846			
T847	OFFICE OF POLICY AND MANAGEMENT		
T848	Personal Services	194,591	
T849	Other Expenses	2,000	
T850	Fringe Benefits	184,861	
T851	AGENCY TOTAL	381,452	
T852			
T853	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T854	Personal Services	75,437	
T855	Fringe Benefits	66,717	
T856	AGENCY TOTAL	142,154	
T857			
T858	REGULATION AND PROTECTION		
T859			
T860	OFFICE OF CONSUMER COUNSEL		
T861	Personal Services	[1,677,474]	<u>1,878,999</u>
T862	Other Expenses	332,907	
T863	Equipment	2,200	
T864	Fringe Benefits	[1,590,194]	<u>1,822,629</u>
T865	Indirect Overhead	[33,590]	<u>56,441</u>
T866	AGENCY TOTAL	[3,636,365]	<u>4,093,176</u>
T867			
T868	CONSERVATION AND DEVELOPMENT		
T869			
T870	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T871	Personal Services	[13,854,056]	<u>14,155,238</u>
T872	Other Expenses	1,479,367	
T873	Equipment	19,500	
T874	Fringe Benefits	[12,253,081]	<u>12,928,377</u>
T875	Indirect Overhead	[1]	<u>306,838</u>

T876	AGENCY TOTAL	[27,606,005]	<u>28,889,320</u>
T877			
T878	NON-FUNCTIONAL		
T879			
T880	STATE COMPTROLLER - MISCELLANEOUS		
T881	Nonfunctional - Change to Accruals	-789,535	
T882	AGENCY TOTAL	-789,535	
T883			
T884	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[30,976,441]	<u>32,716,567</u>

17       Sec. 6. (*Effective July 1, 2022*) The amounts appropriated for the fiscal  
18       year ending June 30, 2023, in section 7 of special act 21-15, regarding the  
19       WORKERS' COMPENSATION FUND are amended to read as follows:

T885	WORKERS' COMPENSATION FUND		
T886		2022-2023	
T887	GENERAL GOVERNMENT		
T888			
T889	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T890	Personal Services	[123,495]	<u>649,615</u>
T891	Fringe Benefits	[110,528]	<u>626,126</u>
T892	<u>IT Services</u>		<u>199,938</u>
T893	AGENCY TOTAL	[234,023]	<u>1,475,679</u>
T894			
T895	DIVISION OF CRIMINAL JUSTICE		
T896	Personal Services	427,050	
T897	Other Expenses	10,428	
T898	Fringe Benefits	428,887	
T899	AGENCY TOTAL	866,365	
T900			

T901	REGULATION AND PROTECTION		
T902			
T903	DEPARTMENT OF LABOR		
T904	Occupational Health Clinics	695,585	
T905	AGENCY TOTAL	695,585	
T906			
T907	WORKERS' COMPENSATION COMMISSION		
T908	Personal Services	[10,230,650]	9,704,530
T909	Other Expenses	[2,676,029]	2,476,091
T910	Equipment	1	
T911	Fringe Benefits	[10,543,356]	10,027,758
T912	Indirect Overhead	[148,213]	380,125
T913	AGENCY TOTAL	[23,598,249]	22,588,505
T914			
T915	HUMAN SERVICES		
T916			
T917	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T918	Personal Services	[528,959]	553,959
T919	Other Expenses	48,440	
T920	Rehabilitative Services	1,000,721	
T921	Fringe Benefits	[483,434]	528,434
T922	AGENCY TOTAL	[2,061,554]	2,131,554
T923			
T924	NON-FUNCTIONAL		
T925			
T926	STATE COMPTROLLER - MISCELLANEOUS		
T927	Nonfunctional - Change to Accruals	-500,680	
T928	AGENCY TOTAL	-500,680	
T929			
T930	TOTAL - WORKERS' COMPENSATION FUND	[26,955,096]	27,257,008

20 Sec. 7. Section 41 of special act 21-15, as amended by section 306 of



21 public act 21-2 of the June special session, is amended to read as follows  
 22 (*Effective from passage*):

23 The following sums are allocated, in accordance with the provisions  
 24 of special act 21-1, from the federal funds designated for the state  
 25 pursuant to the provisions of section 602 of Subtitle M of Title IX of the  
 26 American Rescue Plan Act of 2021, P.L. 117-2, as amended from time to  
 27 time, for the annual periods indicated for the purposes described.

T931		FY 2022	FY 2023	FY 2024	<u>FY 2025</u>
T932					
T933	BOARD OF REGENTS				
T934	Enhance Student Retention at Community Colleges	6,500,000	6,500,000	6,500,000	
T935	<u>Short-Term Recovery Funds</u>		<u>65,000,000</u>		
T936	<u>Invest in Targeted Career Pathways - Provide Student Financial Aid for Higher Education</u>		<u>5,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
T937	<u>Invest in Targeted Career Pathways - Support Faculty Recruitment for In-Demand Degree Programs</u>		<u>20,000,000</u>	<u>15,000,000</u>	
T938	<u>Alterations and Improvements to Auxiliary Service Facilities Until Student Fee Revenues Increase to Previous Levels</u>		<u>5,000,000</u>		
T939					
T940	CONNECTICUT STATE COLLEGES AND UNIVERSITIES				
T941	Higher Education - CSCU	10,000,000	5,000,000		
T942					
T943	DEPARTMENT OF AGRICULTURE				
T944	Senior Food Vouchers	100,000	100,000		
T945	Farmer's Market Nutrition	100,000	100,000		
T946	Farm-to-School Grant	250,000	250,000		

T947	Food Insecurity Grants to Food Pantries and Food Banks	1,000,000			
T948					
T949	DEPARTMENT OF DEVELOPMENTAL SERVICES				
T950	Respite Care for Family Caregivers	3,000,000	-		
T951	<u>Improve Camps for Individuals with Developmental Disability</u>		<u>5,000,000</u>		
T952	<u>Enhance Community Engagement Opportunities</u>		<u>5,000,000</u>		
T953					
T954	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT				
T955	Beardsley Zoo	246,121	246,121		
T956	Amistad	200,000	200,000		
T957	Maritime Center Authority	196,295	196,295		
T958	Mystic Aquarium	177,603	177,603		
T959	Music Haven	100,000	100,000		
T960	Norwalk Symphony	50,000	50,000		
T961	Riverfront Recapture	250,000	250,000		
T962	Connecticut Main Street Center	350,000	350,000		
T963	Middletown Downtown Business District	100,000	100,000		
T964	CRDA Economic Support for Venues	5,000,000	2,500,000		
T965	Working Cities Challenge	1,000,000	1,000,000		
T966	Charter Oak Temple Restoration Association	100,000	100,000		
T967	West Haven Veterans Museum	25,000	25,000		
T968	VFW Rocky Hill	15,000	15,000		
T969	Playhouse on Park	15,000	15,000		
T970	Family Justice Center	50,000	50,000		
T971	East Hartford Little League	50,000			

T972	Hartford YMCA	1,000,000			
T973	ESF/Dream Camp of Hartford	100,000			
T974	Beta Iota Boule Foundation - Youth Services	100,000			
T975	Legacy Foundation for Health and Disparities	100,000			
T976	Connecticut Center for Advanced Technologies	1,000,000			
T977	Middlesex YMCA	50,000			
T978	Shatterproof	100,000			
T979	Summer Experience at Connecticut's Top Venues	15,000,000			
T980	Statewide Marketing	7,107,000			
T981	Governor's Workforce Initiatives	70,000,000		<u>15,000,000</u>	
T982	CT Hospitality Industry Support	30,000,000			
T983	Regulatory Modernization	1,000,000			
T984	Historic Wooster Square Association	500,000			
T985	Humane Commission/ Animal Shelter of New Haven	500,000			
T986	Ball and Sockets - Cheshire	200,000			
T987	Junta for Progressive Action	750,000			
T988	[CT Airport Authority]	[2,000,000]			
T989	<u>Continuation of Free Summer Programming</u>		<u>15,000,000</u>	<u>12,500,000</u>	
T990	<u>Revitalization of Downtowns and Main Streets Statewide</u>		<u>20,000,000</u>		
T991					
T992	DEPARTMENT OF EDUCATION				
T993	Right to Read		12,860,000	12,860,000	
T994	Faith Acts Priority School Districts	5,000,000	5,000,000		
T995	CT Writing Project	79,750	79,750		
T996	Ascend Mentoring - Windsor	150,000	150,000		
T997	Women in Manufacturing - Platt Tech Regional Vocational Technical School	65,000	65,000		

T998	Elevate Bridgeport	400,000	400,000		
T999	Grant to RHAM Manufacturing Program	22,000	-		
T1000	East Hartford Youth Services	200,000			
T1001	Student Achievement Through Opportunity	100,000			
T1002	Summer Camp Scholarships for Families	3,500,000			
T1003	New Haven Local Little League	500,000			
T1004	Hamden Before and After School Programming	400,000			
T1005	Hamden Pre-K Programming	100,000			
T1006	<u>Increase College Opportunities Through Dual Enrollment</u>		<u>7,350,000</u>	<u>3,250,000</u>	<u>250,000</u>
T1007	<u>Expand Support for Learner Engagement and Attendance Program (LEAP)</u>		<u>13,000,000</u>	<u>13,000,000</u>	
T1008	<u>Additional Summer Enrichment Opportunities</u>		<u>4,500,000</u>		
T1009	<u>American School for the Deaf - Summer Enrichment Activities, Workforce Development, and Technology Upgrades</u>		<u>1,115,000</u>		
T1010	<u>Support for FAFSA Completion</u>		<u>500,000</u>		
T1011					
T1012	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION				
T1013	Air Quality Study	20,000	-		
T1014	Swimming Lessons to DEEP	500,000	500,000	500,000	
T1015	Health and Safety Barriers to Housing Remediation	7,000,000	-		
T1016	Efficient Energy Retrofit for Housing	7,000,000	-		
T1017	Quinnipiac Avenue Canoe Launch	250,000			

T1018	<u>Enhance Outdoor Recreation and Visitor Experience</u>		<u>25,000,000</u>		
T1019					
T1020	DEPARTMENT OF HOUSING				
T1021	Downtown Evening Soup Kitchen	200,000			
T1022	Hands on Hartford	100,000			
T1023	<u>Increase Support for Affordable Housing</u>		<u>50,000,000</u>		
T1024					
T1025	DEPARTMENT OF PUBLIC HEALTH				
T1026	DPH Loan Repayment	500,000	[500,000] <u>3,500,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
T1027	Community Health Workers	3,000,000	3,000,000		
T1028	Obesity & COVID-19 Study	500,000	500,000		
T1029	Cornell Scott - Hill Health	250,000			
T1030	<u>Community Violence Prevention Programs</u>		<u>1,989,606</u>	<u>1,644,811</u>	
T1031	<u>Promote Healthy and Lead Safe Homes</u>		<u>50,000,000</u>	<u>20,000,000</u>	
T1032	<u>Storage and Maintenance Costs of COVID-19 Preparedness Supplies</u>		<u>325,000</u>		
T1033					
T1034	DEPARTMENT OF TRANSPORTATION				
T1035	Groton Water Taxi	100,000	100,000		
T1036	<u>Outfit M8 Rail Cars with 5G</u>		<u>23,000,000</u>		
T1037	<u>Free Bus Service for July and August of 2022</u>		<u>5,000,000</u>		
T1038					
T1039	LABOR DEPARTMENT				
T1040	Domestic Worker Grants	200,000	200,000		
T1041	Veterans Employment Opportunity PILOT	350,000	350,000		
T1042	Opportunities for Long Term Unemployed Returning Citizens	750,000	750,000		

T1043	TBICO Danbury Women's Employment Program	25,000	25,000		
T1044	Boys and Girls Club Workforce Development - Milford	50,000	50,000		
T1045	Women's Mentoring Network-Strategic Life Skills Workshop	5,000	5,000		
T1046	Senior Jobs Bank - West Hartford	10,000	10,000		
T1047	Greater Bridgeport OIC Job Development and Training Program	250,000	250,000		
T1048	Unemployment Trust Fund	155,000,000	-		
T1049	Unemployment Support	15,000,000			
T1050					
T1051	LABOR DEPARTMENT - BANKING FUND				
T1052	Customized Services for Mortgage Crisis Jobs Training Program	550,000	550,000		
T1053					
T1054	OFFICE OF EARLY CHILDHOOD				
T1055	Care4Kids Parent Fees	5,300,000	-		
T1056	Parents Fees for 3-4 Year Old's at State Funded Childcare Centers	3,500,000	-		
T1057	Universal Home Visiting	8,000,000			
T1058	Universal Home Visiting Sustainability Study		<u>1,000,000</u>		
T1059					
T1060	OFFICE OF HIGHER EDUCATION				
T1061	Roberta Willis Need-Based Scholarships	20,000,000	20,000,000		
T1062	Summer College Corps	1,500,000	-		
T1063					
T1064	OFFICE OF POLICY AND MANAGEMENT				
T1065	Private Providers	30,000,000	30,000,000		

T1066	PPE & Supplies	10,000,000	10,000,000		
T1067	State Employee Essential Workers and National Guard Premium Pay	20,000,000			
T1068	<u>Testing, PPE and Other COVID Response Measures</u>		<u>155,000,000</u>	<u>117,000,000</u>	
T1069	<u>Develop Capacity to Evaluate Evidence-Basis for Various ARPA Initiatives</u>		<u>371,512</u>	<u>371,511</u>	<u>185,755.60</u>
T1070	<u>Audit Capacity for Recipients of ARPA Funding</u>		<u>250,000</u>	<u>750,000</u>	<u>250,000</u>
T1071					
T1072	UNIVERSITY OF CONNECTICUT				
T1073	Higher Education - UConn	20,000,000	5,000,000		
T1074					
T1075	UNIVERSITY OF CONNECTICUT HEALTH CENTER				
T1076	Revenue Impact	35,000,000			
T1077	University of Connecticut Health Center	38,000,000	-		
T1078					
T1079	DEPARTMENT OF CHILDREN AND FAMILIES				
T1080	Fostering Community	10,000	10,000		
T1081	Casa Boricua-Meriden	50,000	50,000		
T1082	Children's Mental Health Initiatives	10,500,000			
T1083	Child First	5,100,000	5,100,000		
T1084	<u>Expand Mobile Crisis Intervention Services</u>		<u>8,600,000</u>	<u>8,600,000</u>	
T1085	<u>Urgent Crisis Center Renovation - Ambulance Entrance</u>		<u>500,000</u>		
T1086	<u>Additional Urgent Crisis Centers and Sub-Acute Crisis Stabilization Units</u>		<u>21,000,000</u>		
T1087					
T1088	JUDICIAL DEPARTMENT				

T1089	Mothers Against Violence	25,000	25,000		
T1090	Legal Representation for Tenant Eviction	10,000,000	10,000,000		
T1091	New Haven Police Activities League	100,000			
T1092	<u>Video Conferencing for Municipal Stations for Bail and Support Services</u>		<u>60,000</u>		
T1093	<u>Remote Equipment to Reduce Child Support Backlog</u>		<u>121,600</u>		
T1094	<u>Enhance Technology for Citations and Hearings in the Criminal Infractions Bureau</u>		<u>606,915</u>		
T1095	<u>Continue Temporary Staffing for Foreclosure Mediation Program</u>		<u>3,410,901</u>	<u>3,444,293</u>	
T1096	<u>Enhance Contracts for Direct Service Partnership for Households and Families</u>		<u>200,000</u>	<u>200,000</u>	
T1097	<u>Support Application Development for Monitor Note-Taking and Recording</u>		<u>923,467</u>	<u>226,337</u>	
T1098	<u>Enhance Support for Victim Service Providers</u>		<u>14,865,300</u>		
T1099	<u>Enhance Case Management and Scheduler Application</u>		<u>810,506</u>	<u>381,596</u>	<u>190,798</u>
T1100	<u>Build Out Juvenile Intake Custody and Probable Cause Applications</u>		<u>377,742</u>	<u>363,752</u>	
T1101	<u>Hire Assistant Clerks and Family Relations Counselors to Reduce Family and Support Matter Case Backlogs</u>		<u>3,294,851</u>	<u>3,294,851</u>	
T1102	<u>Expand Housing Opportunities for Individuals on Bail</u>		<u>2,915,614</u>	<u>2,915,614</u>	
T1103					
T1104	DEPARTMENT OF CORRECTION				
T1105	TRUE Unit - Cheshire CI	500,000	500,000		



T1106	WORTH Program York CI	250,000	250,000		
T1107	Vocational Village Dept Corrections	20,000,000	-		
T1108					
T1109	DEPARTMENT OF SOCIAL SERVICES				
T1110	Fair Haven Clinic	10,000,000	-		
T1111	Workforce Development, Education and Training	1,000,000			
T1112	Nursing Home Facility Support	10,000,000			
T1113	MyCT Resident One Stop	2,500,000			
T1114	New Reach Life Haven Shelter	500,000			
T1115	Mary Wade	750,000			
T1116	Community Action Agencies	5,000,000			
T1117	<u>Strengthen Family Planning</u>		<u>3,950,000</u>	<u>5,100,000</u>	
T1118	<u>Additional Supports for Victims of Domestic Violence</u>		<u>2,900,000</u>		
T1119	<u>Support for Infant and Early Childhood Mental Health Services</u>		<u>5,000,000</u>	<u>10,000,000</u>	
T1120	<u>Develop New Medical/Psychiatric Inpatient Unit at Connecticut Children's Medical Center</u>		<u>15,000,000</u>		
T1121	<u>Shift Support of Temporary ICF Rate Increase from General Fund</u>		<u>2,800,000</u>		
T1122					
T1123	LEGISLATIVE MANAGEMENT				
T1124	CTN	1,000,000	-		
T1125	<u>Invest in Communities</u>		<u>15,000,000</u>		
T1126					
T1127	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES				
T1128	DMHAS Private Providers	25,000,000	25,000,000		

T1129	<u>Mental Health Peer Supports in Hospital Emergency Departments</u>		<u>1,200,000</u>	<u>1,200,000</u>	
T1130	<u>Diversity Training</u>		<u>139,000</u>	<u>155,000</u>	<u>60,000</u>
T1131	<u>Implement Electronic Health Records</u>		<u>10,000,000</u>	<u>6,000,000</u>	
T1132	<u>Enhance Mobile Crisis Services</u>		<u>3,000,000</u>	<u>3,000,000</u>	
T1133	<u>Enhance Respite Bed Services for Forensic Population</u>		<u>1,429,133</u>	<u>1,909,134</u>	<u>954,567</u>
T1134	<u>Expand Availability of Mobile Crisis Services</u>		<u>1,600,000</u>	<u>1,600,000</u>	
T1135	<u>Support Client Telehealth Equipment</u>		<u>1,000,000</u>	<u>200,000</u>	<u>200,000</u>
T1136	<u>Supportive Services to Accompany New Housing Vouchers</u>		<u>1,125,000</u>	<u>1,125,000</u>	<u>562,500</u>
T1137					
T1138	DEPARTMENT OF AGING AND DISABILITY SERVICES				
T1139	Blind and Deaf Community Supports	2,000,000			
T1140					
T1141	<u>OFFICE OF THE CHIEF MEDICAL EXAMINER</u>				
T1142	<u>Testing and Other COVID Related Expenditures</u>		<u>333,799</u>	<u>269,684</u>	<u>257,184</u>
T1143					
T1144	<u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u>				
T1145	<u>Air Quality in Schools</u>		<u>90,000,000</u>		
T1146					
T1147	<u>DIVISION OF CRIMINAL JUSTICE</u>				
T1148	<u>Reduce Court Case Backlogs Through Temporary Prosecutors</u>		<u>2,199,879</u>	<u>2,126,550</u>	
T1149					

T1150	<u>DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION</u>				
T1151	<u>Mobile Crime Laboratory for Faster Crime Response</u>		<u>995,000</u>		
T1152	<u>Upgrade Forensic Technology at the State Crime Lab</u>		<u>2,843,000</u>		
T1153	<u>Support Gun Tracing Task Force</u>		<u>1,250,000</u>	<u>1,250,000</u>	
T1154	<u>Support Municipal Real Time Crime Centers</u>		<u>4,250,000</u>		
T1155	<u>Expand Violent Crimes Task Forces by Adding Municipal Officers</u>		<u>1,108,800</u>	<u>1,108,800</u>	
T1156	<u>Support Domestic Highway Interdiction Team</u>		<u>500,000</u>	<u>500,000</u>	
T1157	<u>State and Local Police - Address Auto Theft and Violence</u>		<u>2,600,000</u>	<u>2,600,000</u>	
T1158					
T1159	<u>DEPARTMENT OF REVENUE SERVICES</u>				
T1160	<u>Increase Payments to EITC- Eligible Households on a One- Time Basis</u>		<u>42,250,000</u>		
T1161					
T1162	<u>OFFICE OF HEALTH STRATEGY</u>				
T1163	<u>Improve Data Collection and Integration with Health Insurance Exchange</u>		<u>500,000</u>	<u>650,000</u>	
T1164	<u>Study Behavioral Health Coverage by Private Insurers</u>		<u>200,000</u>		
T1165					
T1166	<u>PUBLIC DEFENDER SERVICES COMMISSION</u>				
T1167	<u>Reduce Court Backlogs Through Hiring of Temporary Public Defenders</u>		<u>2,023,821</u>	<u>1,956,360</u>	
T1168					

T1169	Revenue	[559,900,000]	[1,194,900,000] <u>944,900,000</u>		
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28       Sec. 8. Section 307 of public act 21-2 of the June special session is  
29       amended to read as follows (*Effective from passage*):

30       The following sums are allocated, in accordance with the provisions  
31       of special act 21-1, from the federal funds designated for the state  
32       pursuant to the provisions of section 604 of Subtitle M of Title IX of the  
33       American Rescue Plan Act of 2021, P.L. 117-2, as amended from time to  
34       time, for the annual periods indicated for the purposes described.

T1170		FY 2022	FY 2023	FY 2024	<u>FY 2025</u>
T1171					
T1172	OFFICE OF POLICY AND MANAGEMENT				
T1173	Statewide GIS capacity for broadband mapping/data and other critical services supporting remote work, health, and education	9,532,000			
T1174	Connectivity for Health and Mental Health Centers/Organizations		25,000,000		
T1175					
T1176	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION				
T1177	Low-Income/Multi-family Curb-to-home <u>and Business</u> Broadband infrastructure buildout	10,000,000	<u>4,000,000</u>		
T1178	Underserved Area Broadband Infrastructure Grants	10,000,000	<u>14,401,612</u>		
T1179					
T1180	DEPARTMENT OF ADMINISTRATIVE SERVICES				
T1181	Connecticut Education Network Wi-Fi connectivity	10,000,000			

	and broadband for public spaces				
T1182	<u>Expand CEN Broadband to Remaining Municipalities and Libraries</u>		<u>6,600,000</u>	<u>6,600,000</u>	<u>6,600,000</u>
T1183	<u>Public K-12 and Charter School Fiber Internet Connectivity Program</u>		<u>380,000</u>	<u>300,000</u>	<u>170,000</u>
T1184	<u>Upgrade Connecticut Education Network</u>		<u>17,300,000</u>	<u>19,025,000</u>	<u>2,024,000</u>

35        Sec. 9. Section 29 of special act 21-15, as amended by section 308 of  
36        public act 21-2 of the June special session, is amended to read as follows  
37        (*Effective from passage*):

38        (a) The unexpended balances of funds appropriated to the following  
39        accounts in section 1 of public act 19-117, as amended by section 7 of  
40        public act 19-1 of the December special session, shall not lapse on June  
41        30, 2021, and such funds shall be transferred and made available as  
42        provided in subsection (b) of this section: (1) The Department of Social  
43        Services, for Medicaid, (2) the Department of Children and Families, for  
44        Personal Services, (3) the Department of Children and Families, for  
45        Board and Care for Children – Foster, (4) Legislative Management, for  
46        Personal Services, (5) the Department of Administrative Services, for  
47        Personal Services, (6) the Department of Revenue Services, for Personal  
48        Services, (7) the Department of Developmental Services, for Personal  
49        Services, (8) the Department of Developmental Services, for Behavioral  
50        Services Program, (9) the Office of Early Childhood, for Early Care and  
51        Education, (10) the Department of Education, for Magnet Schools, (11)  
52        the Department of Social Services, for Connecticut Home Care Program,  
53        (12) the Department of Social Services, for Temporary Family Assistance  
54        – TANF, (13) the Department of Social Services, for Aid To The Disabled,  
55        (14) the Teachers' Retirement Board, for Retirees Health Service Cost,  
56        (15) the State Comptroller – Fringe Benefits, for Higher Education  
57        Alternative Retirement System, (16) the Department of Public Health,  
58        for Personal Services, (17) the Department of Social Services, for HUSKY

59 B Program, (18) the Department of Social Services, for Old Age  
60 Assistance, (19) the Department of Social Services, for State  
61 Administered General Assistance, (20) the Department of Children and  
62 Families, for Board and Care for Children – Short-term and Residential,  
63 (21) the Judicial Department, for Personal Services, and (22) the State  
64 Comptroller – Fringe Benefits, for Retired State Employees Health  
65 Service Cost.

66 (b) (1) Up to \$1,500,000 to the Department of Social Services, for  
67 Medicaid, for each of the fiscal years ending June 30, 2022, and June 30,  
68 2023, to fund the state share of an increase in the personal needs  
69 allowance to seventy-five dollars;

70 (2) (A) Up to \$2,000,000 for the fiscal year ending June 30, 2022, and  
71 up to \$21,700,000 for the fiscal year ending June 30, 2023, to the Office of  
72 Policy and Management, for Private Providers, for costs associated with  
73 a settlement between the state and Department of Developmental  
74 Services' contracted providers; and

75 (B) Up to \$13,150,000 to the Office of Policy and Management, for  
76 Private Providers, for each of the fiscal years ending June 30, 2022, and  
77 June 30, 2023, for private providers of human services to provide a cost-  
78 of-living adjustment (COLA) to employees who provide state  
79 administered human services in the Departments of Correction,  
80 Housing, Public Health, Social Services, Children and Families, Aging  
81 and Disability Services, Mental Health and Addiction Services, the  
82 Office of Early Childhood and the Judicial Department. The secretary  
83 shall transfer such funds to the affected contracting agencies. Not later  
84 than January 1, 2022, July 1, 2022, January 1, 2023, and July 1, 2023, the  
85 Secretary of the Office of Policy and Management shall report, in  
86 accordance with section 11-4a of the general statutes, to the joint  
87 standing committee of the General Assembly having cognizance of  
88 matters relating to appropriations and the budgets of state agencies, on  
89 the amount of such funds paid to each contracted provider by  
90 contracting agency and account;

91       (3) Up to \$40,000,000 to the Department of Social Services, for  
92       Medicaid, for the fiscal year ending June 30, 2022, for nursing home  
93       settlement (temporary rate increases);

94       (4) Up to \$2,500,000 for deposit into the passport to the parks account  
95       established pursuant to section 23-15h of the general statutes, for each  
96       of the fiscal years ending June 30, 2022, and June 30, 2023;

97       (5) (A) Up to \$14,000,000 for the fiscal year ending June 30, 2022, and  
98       up to \$15,000,000 for the fiscal year ending June 30, 2023, to the  
99       Connecticut State Colleges and Universities, for Debt Free Community  
100       College;

101       (B) Up to \$21,332,962 for the fiscal year ending June 30, 2022, and up  
102       to \$22,165,000 for the fiscal year ending June 30, 2023, to the Connecticut  
103       State Colleges and Universities, for Community Tech College System;

104       (C) Up to \$22,568,668 for the fiscal year ending June 30, 2022, and up  
105       to \$25,150,479 for the fiscal year ending June 30, 2023, to the Connecticut  
106       State Colleges and Universities, for Connecticut State University;

107       (D) Up to \$889,254 for the fiscal year ending June 30, 2022, and up to  
108       \$988,447 for the fiscal year ending June 30, 2023, to the Connecticut State  
109       Colleges and Universities, for Charter Oak State College; and

110       (E) Up to \$140,000 to the Connecticut State Colleges and Universities,  
111       for Charter Oak State College, for each of the fiscal years ending June  
112       30, 2022, and June 30, 2023, for the costs associated with the waiver of  
113       graduation fees; [and]

114       [(F) Notwithstanding any provision of the general statutes, any  
115       amount transferred pursuant to this subdivision shall not be eligible for  
116       fringe benefit recovery by The Connecticut State Colleges and  
117       Universities from the Comptroller's General Fund fringe benefit  
118       accounts.]

119       (6) (A) Up to \$6,087,251 for the fiscal year ending June 30, 2023, to The

120 University of Connecticut, for Operating Expenses;

121 (B) Up to \$4,900,000 for the fiscal year ending June 30, 2022, and up  
122 to \$30,200,000 for the fiscal year ending June 30, 2023, to The University  
123 of Connecticut Health Center, for Operating Expenses;

124 (C) Up to \$250,000 for each of the fiscal years ending June 30, 2022,  
125 and June 30, 2023, to The University of Connecticut, for Operating  
126 Expenses, for the purposes of The University of Connecticut Vets  
127 Program;

128 (D) Up to \$2,500,000 for each of the fiscal years ending June 30, 2022,  
129 and June 30, 2023, to The University of Connecticut, for Operating  
130 Expenses, for the purposes of the Connecticut Institute for Resilience &  
131 Climate Adaptation; and

132 (E) Notwithstanding any provision of the general statutes, any  
133 amount transferred pursuant to this subdivision shall not be eligible for  
134 fringe benefit recovery from the Comptroller's General Fund fringe  
135 benefit accounts; [.]

136 (7) Up to \$600,000 to the Department of Education, for American  
137 School for the Deaf, for the fiscal year ending June 30, 2022;

138 (8) Up to \$1,700,000 to the Department of Correction, for Community  
139 Support Services, for each of the fiscal years ending June 30, 2022, and  
140 June 30, 2023;

141 (9) Up to \$7,893,000 to the Department of Economic and Community  
142 Development, for Statewide Marketing, for the fiscal year ending June  
143 30, 2022, and made available for such purposes;

144 (10) Up to \$4,000,000 to the Commission on Human Rights and  
145 Opportunities, for Other Expenses, for the fiscal year ending June 30,  
146 2022, and made available to conduct a disparity study and equity study;

147 (11) Up to \$2,300,000 to the Department of Transportation, for Other



148 Expenses, for the fiscal year ending June 30, 2022, to conduct a feasibility  
149 study and develop an operational plan concerning ground  
150 transportation services in eastern Connecticut;

151 (12) Up to \$1,350,000 to the Department of Emergency Services and  
152 Public Protection, for Other Expenses, for the fiscal year ending June 30,  
153 2022, for fire department support as follows: (A) \$750,000 for Baltic Fire  
154 Engine #1 for construction and equipment, (B) \$100,000 for Occum Fire  
155 Department for facility upgrades, and (C) \$500,000 for Marlborough Fire  
156 Department for facility upgrades;

157 (13) Up to \$20,000,000 for the fiscal year ending June 30, 2022, and up  
158 to \$10,700,000 for the fiscal year ending June 30, 2023, to the Department  
159 of Economic and Community Development, for Other Expenses, to be  
160 made available for grants to Connecticut Humanities in said fiscal years;

161 (14) Up to \$34,000,000 to the State Comptroller, for Other Expenses,  
162 for the fiscal year ending June 30, 2022;

163 (15) Up to \$5,000,000 to the Department of Energy and Environmental  
164 Protection, for Solid Waste Management, for the fiscal year ending June  
165 30, 2022, to establish and administer a program to support solid waste  
166 reduction strategies, including a redemption center grant program;

167 (16) Up to \$10,000 to the Department of Energy and Environmental  
168 Protection, for Other Expenses, for the fiscal year ending June 30, 2022,  
169 to support initiatives related to sewage spills;

170 (17) Up to \$20,000 to the Department of Veterans' Affairs, for the fiscal  
171 year ending June 30, 2022, for Other Expenses, for initiatives related to  
172 members of the Hmong Laotian Special Guerilla Units;

173 (18) Up to \$30,000 to the Department of Revenue Services, for Other  
174 Expenses, for the fiscal year ending June 30, 2023, for tax system  
175 modifications associated with beverage container redemptions;

176 (19) Up to \$779,853 for the fiscal year ending June 30, 2022, and up to

177 \$519,902 for the fiscal year ending June 30, 2023, to the Department of  
178 Economic and Community Development, for Other Expenses, to be  
179 made available in said fiscal years for grants to flagship producing  
180 theatres;

181 (20) Up to \$2,473,278 to the Department of Economic and Community  
182 Development, for Other Expenses, for each of the fiscal years ending  
183 June 30, 2022, and June 30, 2023, to be made available in each said fiscal  
184 year for grants to performing arts centers;

185 (21) Up to \$1,145,259 for the fiscal year ending June 30, 2022, and up  
186 to \$763,506 for the fiscal year ending June 30, 2023, to the Department of  
187 Economic and Community Development, for Other Expenses, for each  
188 to be made available in said fiscal years for grants to performing arts  
189 theatres;

190 (22) Up to \$3,000,000 to the Department of Economic and Community  
191 Development, for Other Expenses, for each of the fiscal years ending  
192 June 30, 2022, and June 30, 2023, to be made available in each said fiscal  
193 year for grants to small theatres;

194 (23) Up to \$2,500,000 to the Department of Economic and Community  
195 Development, for Other Expenses, for each of the fiscal years ending  
196 June 30, 2022, and June 30, 2023, to be made available in each said fiscal  
197 year for grants to children's museums;

198 (24) Up to \$250,000 to the Department of Agriculture, for Other  
199 Expenses, for each of the fiscal years ending June 30, 2022, and June 30,  
200 2023, for the costs associated with the Connecticut Veterinary Medical  
201 Diagnostic Laboratory;

202 (25) Up to \$360,000 to the Department of Education, for Other  
203 Expenses, for the fiscal year ending June 30, 2022, to support the  
204 development of a model curriculum for grades kindergarten through  
205 eight;

206       (26) Up to \$1,000,000 to the Department of Emergency Services and  
207       Public Protection, for Other Expenses, for each of the fiscal years ending  
208       June 30, 2022, and June 30, 2023, for the Western Connecticut School  
209       Safety program;

210       (27) Up to \$5,000,000 to the Department of Housing, for  
211       Housing/Homeless Services, for each of the fiscal years ending June 30,  
212       2022, and June 30, 2023, to be made available in each said fiscal year for  
213       homeless shelters;

214       (28) Up to \$1,650,000 to the Office of Early Childhood, for Birth to  
215       Three, for each of the fiscal years ending June 30, 2022, and June 30, 2023,  
216       for parent fees and costs to expand coverage to children who turn age  
217       three on or after May first of each said year, until the start of the school  
218       year;

219       (29) Up to \$200,000 to the Department of Emergency Services and  
220       Public Protection, for Other Expenses, for the fiscal year ending June 30,  
221       2022, for the opioid CRISIS initiative pilot program;

222       (30) Up to \$150,000 to the Secretary of the State, for Other Expenses,  
223       for each of the fiscal years ending June 30, 2022, and June 30, 2023, for  
224       the costs of an election monitor for the city of Bridgeport;

225       (31) Up to \$500,000 to the Department of Veterans' Affairs, for Other  
226       Expenses, for the fiscal year ending June 30, 2022, to reduce reliance on  
227       the Institutional General Welfare account;

228       (32) Up to \$650,000 to the Office of the Attorney General, for Other  
229       Expenses, for the fiscal year ending June 30, 2022, to support one-time  
230       costs of information technology projects;

231       (33) Up to \$5,000,000 to the Department of Energy and Environmental  
232       Protection, for Solid Waste Management, for the fiscal year ending June  
233       30, 2022, and made available to establish and administer a program to  
234       support solid waste reduction strategies;

235       (34) Up to \$100,000 to the Department of Children and Families, for  
236       Other Expenses, for the fiscal year ending June 30, 2022, and made  
237       available for Careline upgrades;

238       (35) Up to \$1,100,000 to the Department of Education, for Other  
239       Expenses, for the fiscal year ending June 30, 2022, to be made available  
240       for a grant for Wilbur Cross Fields;

241       (36) Up to \$5,000,000 to the Secretary of the Office of Policy and  
242       Management, for Other Expenses, for the fiscal year ending June 30,  
243       2022, for costs associated with the legalization of cannabis. The secretary  
244       shall transfer funds to the affected agencies;

245       (37) Up to \$3,000,000 to the Department of Energy and Environmental  
246       Protection, for Other Expenses, for the fiscal year ending June 30, 2022,  
247       to provide the following grants: (A) \$1,500,000 for the Eastern Pequot  
248       Tribe for design and construction of a well, septic system and access  
249       road, (B) \$1,000,000 to the Schaghticoke Tribe for design and  
250       construction of a retaining wall related to a cemetery, and (C) \$500,000  
251       for the Golden Hill Paugussett Tribe for design and construction of a  
252       community building;

253       (38) Up to \$149,000 for the fiscal year ending June 30, 2022, and up to  
254       \$101,900 for the fiscal year ending June 30, 2023, to the Department of  
255       Housing, for Other Expenses, for housing data;

256       (39) Up to \$2,500,000 to the Department of Social Services, for  
257       Medicaid, for each of the fiscal years ending June 30, 2022, and June 30,  
258       2023, for social worker staffing at nursing homes;

259       (40) Up to \$500,000 for the fiscal year ending June 30, 2022, to the  
260       Judicial Department, for Personal Services, for information technology  
261       consultants to complete necessary system changes;

262       (41) Up to \$650,000 for the fiscal year ending June 30, 2022, to the  
263       Department of Emergency Services and Public Protection, for Personal

264 Services, for information technology consultants to complete necessary  
265 technology changes;

266 (42) Up to \$30,000,000 for the fiscal year ending June 30, 2022, to the  
267 Office of Policy and Management, for Reserve for Salary Adjustments,  
268 for collective bargaining costs;

269 (43) Up to \$21,000,000 for deposit into the State Employees  
270 Retirement Fund established pursuant to chapter 66 of the general  
271 statutes to support an agreement to reduce unfunded pension liabilities;

272 (44) Up to \$6,150,000 for the fiscal year ending June 30, 2022, and up  
273 to \$5,050,000 for the fiscal year ending June 30, 2023, to the Department  
274 of Economic and Community Development, for Other Expenses, to be  
275 made available for the following grants in said fiscal years:

T1185	Grantee	Grant Amount	Grant Amount
T1186		2021-2022	2022-2023
T1187	RYASAP Bridgeport	150,000	150,000
T1188	Cradle to Career Stamford	100,000	100,000
T1189	Color a Positive Thought Bridgeport	100,000	100,000
T1190	Project Longevity	350,000	350,000
T1191	EMERGE	100,000	100,000
T1192	Hartford Gay and Lesbian Health Collective	100,000	100,000
T1193	True Colors, Inc., provided not less than ninety per cent of such grants shall be used for direct services to LGBTQ+ youth	100,000	100,000
T1194	New Haven Pride Center	100,000	100,000
T1195	Wilson Gray YMCA SDE	250,000	250,000
T1196	Jewish Federation DSS	100,000	100,000
T1197	Upper Albany	250,000	250,000

T1198	Youth Service Bureaus & Juvenile Review Boards	500,000	500,000
T1199	r Kids	100,000	100,000
T1200	CT Violence Intervention Program	100,000	100,000
T1201	Hartford Communities that Care	100,000	100,000
T1202	Street Safe Bridgeport	100,000	100,000
T1203	[Covenant Center - Stamford] <u>New Covenant Center</u>	35,000	35,000
T1204	House of Bread - Hartford	50,000	50,000
T1205	Parent Trust Fund	100,000	100,000
T1206	Reach out and read	150,000	150,000
T1207	Walter Lockett Foundation	100,000	100,000
T1208	AHM Andover, Marlborough, Hebron Columbia	100,000	100,000
T1209	Prudence Crandall Center	100,000	100,000
T1210	Madonna Place	100,000	100,000
T1211	[New London Boys and Girls Club] <u>Boys &amp; Girls Club of Southeastern Connecticut</u>	100,000	100,000
T1212	[Youth Arts] <u>Charter Oak Temple Restoration Association, Inc.</u>	250,000	250,000
T1213	Lebanon Library	1,000,000	-
T1214	Hartford Boys and Girls Club	100,000	100,000
T1215	Applied Behavioral Rehabilitation Institute,	100,000	100,000
T1216	SAMA	50,000	50,000
T1217	Blue Hills Civic Association	200,000	200,000
T1218	SAVE - Norwalk	100,000	100,000
T1219	Meriden Boys and Girls Club	100,000	100,000
T1220	Sound Waters Summer Camp	50,000	50,000
T1221	100 Girls Leading, Inc. Bridgeport	50,000	50,000

T1222	Stamford Public Education Foundation Summer Start Program	100,000	-
T1223	[Justice Action Center] <u>Justice Education Center</u>	50,000	50,000
T1224	[Stocke Jewish Center] <u>Schoke Jewish Family Services</u>	15,000	15,000
T1225	Nature Center Trumbull	75,000	75,000
T1226	PRIDE Willimantic Police Department	50,000	50,000
T1227	Annex Little League Baseball	50,000	50,000
T1228	Dom Aitro League Baseball	50,000	50,000
T1229	Marine Cadets of America Company A First Battalion	50,000	50,000
T1230	MARC	50,000	50,000
T1231	TEAM Inc	50,000	50,000
T1232	Fixing Fathers - Hamden	75,000	75,000
T1233	Boys & Girls Club of Stamford	100,000	100,000

276 (45) Up to \$11,000,000 to the Department of Energy and  
 277 Environmental Protection, for Other Expenses, for the fiscal year ending  
 278 June 30, 2022, to be made available for the following grants: (A)  
 279 \$10,000,000 to Batterson Park, (B) \$500,000 to Peat Meadow Park, and  
 280 (C) \$500,000 to East Shore Park; [and]

281 (46) Up to \$5,007,000 to the Department of Economic and Community  
 282 Development, for Other Expenses, for the fiscal year ending June 30,  
 283 2022, to be made available for the following grants: (A) \$3,000,000 to  
 284 Keney Golf Course, (B) \$2,000,000 to Elizabeth Park, and (C) \$7,000 to  
 285 Joseph St. Germain American Legion Post 85 for Veterans Memorial  
 286 Park; [.]

287 (47) Up to \$100,000 for the fiscal year ending June 30, 2023, to the  
 288 Governor's Office, for the Office of Workforce Strategy, to provide  
 289 funding for interim staff support for implementing the Infrastructure

290 Investment and Jobs Act, P.L. 117-58;

291 (48) Up to \$2,000,000 for the fiscal year ending June 30, 2023, to the  
292 Secretary of the State, for Other Expenses, to provide funds for elections  
293 security and a public education campaign;

294 (49) Up to \$200,000 for the fiscal year ending June 30, 2023, to the  
295 Department of Revenue Services, for Other Expenses, to provide  
296 funding for interim staff support for implementing the Infrastructure  
297 Investment and Jobs Act, P.L. 117-58;

298 (50) Up to \$100,000 for the fiscal year ending June 30, 2023, to the  
299 Office of Policy and Management, for Other Expenses, to provide  
300 funding for interim staff support for implementing the Infrastructure  
301 Investment and Jobs Act, P.L. 117-58;

302 (51) Up to \$28,861,306 for the fiscal year ending June 30, 2023, to the  
303 Office of Policy and Management, for Reserve for Salary Adjustments,  
304 to support accrued wage payouts and to increase funding available for  
305 state employees and National Guard premium pay;

306 (52) Up to \$25,000,000 for the fiscal year ending June 30, 2023, to the  
307 Office of Policy and Management, for Reserve for Salary Adjustments,  
308 for incentive funds for recruitment and retention of healthcare,  
309 engineering, and other difficult to recruit positions;

310 (53) Up to \$400,000 for the fiscal year ending June 30, 2023, to the  
311 Office of Policy and Management, for Other Expenses, for a study of  
312 secure facilities for juveniles;

313 (54) Up to \$915,460 for the fiscal year ending June 30, 2023, to the  
314 Department of Administrative Services, for Other Expenses, to maintain  
315 state properties;

316 (55) Up to \$15,000,000 for the fiscal year ending June 30, 2023, to the  
317 Department of Administrative Services, for Workers' Compensation  
318 Claims, to settle workers' compensation claims;



319       (56) Up to \$500,000 for the fiscal year ending June 30, 2023, to the  
320       Department of Emergency Services and Public Protection, for Other  
321       Expenses, for police and public safety officer training;

322       (57) Up to \$375,000 for the fiscal year ending June 30, 2023, to the  
323       Department of Emergency Services and Public Protection, for Other  
324       Expenses, for a statewide gun buyback program;

325       (58) Up to \$95,605 for the fiscal year ending June 30, 2023, to the  
326       Department of Emergency Services and Public Protection, for Other  
327       Expenses, for a deadly weapon offender registry document  
328       management system;

329       (59) Up to \$459,159 for the fiscal year ending June 30, 2023, to the  
330       Labor Department, for Personal Services, to support the restructuring of  
331       the unemployment insurance system;

332       (60) Up to \$200,000 for the fiscal year ending June 30, 2023, to the  
333       Labor Department, for Other Expenses, to support the restructuring of  
334       the unemployment insurance system;

335       (61) Up to \$235,000 for the fiscal year ending June 30, 2023, to the  
336       Labor Department, for Other Expenses, to provide funding to support  
337       enhanced employee wage record reporting;

338       (62) Up to \$441,320 for the fiscal year ending June 30, 2023, to the  
339       Commission on Human Rights and Opportunities, for Personal  
340       Services, to support durational staff;

341       (63) Up to \$200,000 for the fiscal year ending June 30, 2023, to the  
342       Commission on Human Rights and Opportunities, to Other Expenses,  
343       to automate portions of the affirmative action process;

344       (64) Up to \$100,000 for the fiscal year ending June 30, 2023, to the  
345       Department of Energy and Environmental Protection, to Other  
346       Expenses, for interim staff supporting implementation of the  
347       Infrastructure Investment and Jobs Act, P.L. 117-58;

348       (65) Up to \$5,000,000 for the fiscal year ending June 30, 2023, to the  
349       Department of Energy and Environmental Protection, to Solid Waste  
350       Management, for the sustainable materials management grant program;

351       (66) Up to \$50,000 for the fiscal year ending June 30, 2023, to the  
352       Department of Public Health, for Other Expenses, for information  
353       technology costs related to water well oversight;

354       (67) Up to \$1,000,000 for the fiscal year ending June 30, 2023, to the  
355       Office of Early Childhood, for Nurturing Families Network, for the New  
356       Haven home visiting program;

357       (68) Up to \$7,991,695 for the fiscal year ending June 30, 2023, to The  
358       University of Connecticut, for Operating Expenses, for costs of the  
359       twenty-seventh payroll during the fiscal year ending June 30, 2023;

360       (69) Up to \$30,500,000 for the fiscal year ending June 30, 2023, to The  
361       University of Connecticut Health Center, for Temporary Operating  
362       Support, to provide temporary operating support;

363       (70) Up to \$5,129,011 for the fiscal year ending June 30, 2023, to The  
364       University of Connecticut Health Center, for Operating Expenses, for  
365       costs of the twenty-seventh payroll during the fiscal year ending June  
366       30, 2023;

367       (71) Up to \$14,455 for the fiscal year ending June 30, 2023, to The  
368       University of Connecticut Health Center, for AHEC, for costs of the  
369       twenty-seventh payroll during the fiscal year ending June 30, 2023;

370       (72) Up to \$4,866,346 for the fiscal year ending June 30, 2023, to the  
371       Connecticut State Colleges and Universities, for Community Tech  
372       College System, for costs of the twenty-seventh payroll during the fiscal  
373       year ending June 30, 2023;

374       (73) Up to \$5,026,555 for the fiscal year ending June 30, 2023, to the  
375       Connecticut State Colleges and Universities, for Connecticut State  
376       University, for costs of the twenty-seventh payroll during the fiscal year

377 ending June 30, 2023;

378 (74) Up to \$107,099 for the fiscal year ending June 30, 2023, to the  
379 Connecticut State Colleges and Universities, for Charter Oak State  
380 College, for costs of the twenty-seventh payroll during the fiscal year  
381 ending June 30, 2023;

382 (75) Up to \$100,000 for the fiscal year ending June 30, 2023, to the  
383 Connecticut State Library, for Other Expenses, to support braille book  
384 collections at local libraries; and

385 (76) Up to \$2,000,000 for the fiscal year ending June 30, 2023, to the  
386 Department of Economic and Community Development, for Other  
387 Expenses, to support the establishment of nonstop air service to Jamaica.

388 (c) Notwithstanding any provision of the general statutes, any  
389 amount transferred pursuant to subsection (b) of this section shall not  
390 be eligible for fringe benefit recovery by The University of Connecticut,  
391 The University of Connecticut Health Center, or Connecticut State  
392 Colleges and Universities, from the Comptroller's General Fund fringe  
393 benefit accounts.

394 Sec. 10. (*Effective from passage*) Up to \$21,138,694 of the amount  
395 appropriated to the Department of Social Services, for Medicaid, in  
396 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
397 not lapse on June 30, 2022, and shall be transferred to the Office of Policy  
398 and Management, for Reserve for Salary Adjustments, and made  
399 available during the fiscal year ending June 30, 2023, to support the costs  
400 of accrued leave payouts.

401 Sec. 11. (*Effective from passage*) Up to \$30,000,000 of the amount  
402 appropriated to the Department of Social Services, for Medicaid, in  
403 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
404 not lapse on June 30, 2022, and shall be transferred to the Department of  
405 Labor, for Personal Services, and made available during the fiscal year  
406 ending June 30, 2023, to support the costs of administering the

407 unemployment insurance program.

408       Sec. 12. (*Effective from passage*) The sum of \$800,000 shall be  
409 transferred from the resources of the General Fund to the firefighters  
410 cancer relief account established pursuant to section 7-313h of the  
411 general statutes, and credited to such account for the fiscal year ending  
412 June 30, 2022.

413       Sec. 13. (*Effective from passage*) The sum of \$75,000 shall be transferred  
414 from the resources of the General Fund to the neglected cemetery  
415 account established pursuant to section 19a-308b of the general statutes  
416 and credited to such account for the fiscal year ending June 30, 2022.  
417 Such funds may be used to make grants to eligible municipalities for  
418 municipal maintenance of neglected burial grounds and cemeteries as  
419 described in section 19a-308 of the general statutes, provided such funds  
420 shall only be used for additional grants beyond the fees collected under  
421 section 7-74 of the general statutes. Such additional grants shall be  
422 matched by municipalities at fifty per cent and shall represent  
423 additional support beyond the amount budgeted by the municipality  
424 for the existing program.

425       Sec. 14. (*Effective from passage*) Notwithstanding the provisions of  
426 section 10a-256 of the general statutes, the sum of \$20,000,000 shall be  
427 transferred from the resources of the General Fund to The University of  
428 Connecticut Health Center Medical Malpractice Trust Fund and  
429 credited to such trust fund for the fiscal year ending June 30, 2022.

430       Sec. 15. (*Effective from passage*) Up to \$400,000 of the amount  
431 appropriated to the Office of Health Strategy, for Other Expenses, in  
432 section 5 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
433 not lapse on June 30, 2022, and shall be made available during the fiscal  
434 year ending June 30, 2023, to support a biennial statewide health care  
435 facilities and services plan as required under section 19a-634 of the  
436 general statutes.

437       Sec. 16. (*Effective from passage*) Up to \$100,000 of the amount

438 appropriated to the Department of Transportation, for Other Expenses,  
439 in section 2 of special act 21-15 for the fiscal year ending June 30, 2022,  
440 shall not lapse on June 30, 2022, and shall be made available during the  
441 fiscal year ending June 30, 2023, for the cost of interim staffing to  
442 coordinate and implement projects funded in whole or in part by the  
443 Infrastructure Investment and Jobs Act, P.L. 117-58.

444       Sec. 17. (*Effective from passage*) (a) Up to \$50,000,000 of the amount  
445 appropriated in section 2 of special act 21-15 to the Department of  
446 Transportation, for Rail Operations, for the fiscal year ending June 30,  
447 2022, shall not lapse on June 30, 2022, and shall be transferred to Pay-  
448 As-You-Go Transportation Projects and made available during the fiscal  
449 year ending June 30, 2023, as matching funds for projects funded in  
450 whole or in part by the Infrastructure Investment and Jobs Act, P.L. 117-  
451 58.

452       (b) Up to \$50,000,000 of the amount appropriated in section 2 of  
453 special act 21-15 to the Department of Transportation, for Bus  
454 Operations, for the fiscal year ending June 30, 2022, shall not lapse on  
455 June 30, 2022, and shall be transferred to Pay-As-You-Go Transportation  
456 Projects and made available during the fiscal year ending June 30, 2023,  
457 as matching funds for projects funded in whole or in part by the  
458 Infrastructure Investment and Jobs Act, P.L. 117-58.

459       Sec. 18. (*Effective from passage*) Not less than fifty per cent of the  
460 amount allocated in section 41 of special act 21-15, as amended by  
461 section 306 of public act 21-2 of the June special session and this act, to  
462 Connecticut State Colleges and Universities for Short Term Recovery  
463 Funds, shall be utilized to provide institutional financial aid to students  
464 enrolled in the Connecticut State University System.

465       Sec. 19. (*Effective from passage*) For the fiscal years ending June 30,  
466 2022, June 30, 2023, and June 30, 2024, the Department of Public Health  
467 may expend for administrative expenses from resources available for  
468 the purposes described in section 19a-7d of the general statutes.

469       Sec. 20. (*Effective July 1, 2022*) The Commissioner of Public Health  
470 shall reduce the amount provided to Planned Parenthood of Southern  
471 New England, Inc., for the purpose of restoring forgone federal Title X  
472 family planning funding, from the amount appropriated in section 1 of  
473 special act 21-15, as amended by this act, to the Department of Public  
474 Health, for Community Health Services, for the fiscal year ending June  
475 30, 2023, to reflect any funds awarded to said organization from grants  
476 awarded for the federal fiscal year ending September 30, 2022, under the  
477 authority of Title X of the Public Health Service Act, Section 1001, 42  
478 USC 300, provided such reduction shall not exceed \$2,100,000.

479       Sec. 21. (*Effective from passage*) (a) The Department of Children and  
480 Families and the Division of Public Defender Services shall jointly  
481 develop a plan for achieving federal reimbursement of legal  
482 representation in child protection proceedings and the enhancement of  
483 such representation. The plan shall include any recommendations for an  
484 interagency agreement and legislation as may be necessary, a projected  
485 budget and a schedule for implementation.

486       (b) Not later than January 1, 2023, said agencies shall jointly submit  
487 the plan to the Secretary of the Office of Policy and Management. Upon  
488 receipt of the plan, the secretary may make up to \$150,000 available to  
489 the Division of Public Defender Services for assigned legal counsel for a  
490 child or youth, who participates in a considered removal child and  
491 family team meeting convened by the Department of Children and  
492 Families, such child's or youth's parent or guardian or another person  
493 having custody or control of such child or youth.

494       Sec. 22. (*Effective from passage*) (a) The Department of Children and  
495 Families shall develop a plan to expand coverage and improve  
496 outcomes for youth service bureaus, as described in section 10-19m of  
497 the general statutes, and juvenile review boards in the state. The plan  
498 shall include recommendations for youth service bureaus and juvenile  
499 review boards to expand coverage to all municipalities in the state,  
500 increase the adoption of evidence-based and quality assurance

501 practices, provide staff training and develop a data collection and  
502 reporting system.

503 (b) Not later than August 1, 2022, the department shall submit the  
504 plan to the Secretary of the Office of Policy and Management. Upon  
505 receipt of the plan, the secretary may make up to \$2,000,000 available to  
506 the department for the fiscal year ending June 30, 2023, to carry out the  
507 provisions of the plan.

508 Sec. 23. (*Effective from passage*) The funds allocated from the amount  
509 appropriated in section 1 of special act 21-15, as amended by this act,  
510 and section 306 of public act 21-2 of the June special session and this act,  
511 for the fiscal year ending June 30, 2023, to the Judicial Department, to  
512 Enhance Funding for Victim Service Providers, shall only be allotted up  
513 to the actual amount by which the department's victim assistance grants  
514 provided under the Victims of Crime Act Assistance of 1984 are reduced  
515 for such fiscal year.

516 Sec. 24. Section 27 of special act 21-15 is amended to read as follows  
517 (*Effective from passage*):

518 (a) The sum of \$125,000 of the amount appropriated in section 1 of  
519 this act to the Department of Education, for Other Expenses, for each of  
520 the fiscal years ending June 30, 2022, and June 30, 2023, shall be made  
521 available in each said fiscal year for a grant to the Career Pathways Pre-  
522 Apprenticeship Technology Collaborative administered by The Justice  
523 Education Center, Inc., at Eli Whitney Technical High School in New  
524 Haven.

525 (b) The sum of \$500,000 of the amount appropriated in section 1 of  
526 this act to the Department of Education, for Other Expenses, for the  
527 fiscal year ending June 30, 2022, and the sum of \$1,000,000 appropriated  
528 to the Department of Education, for Other Expenses, for the fiscal year  
529 ending June 30, 2023, shall be made available in said fiscal years for  
530 grants to expand the Career Pathways Pre-Apprenticeship Technology  
531 Collaborative administered by The Justice Education Center, Inc.

532 (c) The sum of \$100,000 of the amount appropriated in section 1 of  
533 this act to the Department of Education, for Connecticut Writing Project,  
534 for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall  
535 be made available in each said fiscal year for a grant to The University  
536 of Connecticut and Fairfield University for the operation of the  
537 Connecticut Writing Project.

538 (d) The sum of \$50,000 of the amount appropriated in section 1 of this  
539 act to the Department of Education, for After School Program, for the  
540 fiscal years ending June 30, 2022, and June 30, 2023, shall be made  
541 available in each said fiscal year for a grant to FIRST Robotics  
542 Competition (FRC) teams in municipalities with a population greater  
543 than fifty thousand, provided no such grant shall exceed \$10,000.

544 (e) The sum of \$400,000 of the amount appropriated in section 1 of  
545 this act to the Department of Education, for Other Expenses, for each of  
546 the fiscal years ending June 30, 2022, and June 30, 2023, shall be made  
547 available in each said fiscal year for grants in the amount of \$200,000 to  
548 the towns of Groton and Thompson, to be used in accordance with the  
549 plan developed by the local or regional board of education for each such  
550 town pursuant to section 10-262u of the general statutes.

551 [(f) The sum of \$463,479 of the amount appropriated in section 1 of  
552 this act to the Department of Education, for Interdistrict Cooperation,  
553 for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall  
554 be made available in each said fiscal year for a grant to Project  
555 Oceanology in Groton.]

556 [(g)] (f) The sum of \$15,000 of the amount appropriated in section 1  
557 of this act to the Department of Education, for Other Expenses, for each  
558 of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made  
559 available in each said fiscal year for a grant to the South Windsor  
560 nutritional program.

561 Sec. 25. Section 44 of special act 21-15 is amended to read as follows  
562 (*Effective July 1, 2022*):



563 The appropriations in section 1 of [this act] special act 21-15, as  
 564 amended by section 1 of this act, are supported by the GENERAL FUND  
 565 revenue estimates as follows:

T1234		2021-2022	2022-2023
T1235	TAXES		
T1236	Personal Income		
T1237	Withholding	\$7,371,900,000	[\$7,668,200,000] \$7,948,100,000
T1238	Estimates and Finals	2,989,100,000	[2,853,900,000] 2,838,900,000
T1239	Sales and Use	4,274,550,000	[4,297,200,000] 4,658,800,000
T1240	Corporations	1,115,600,000	[1,114,000,000] 1,170,600,000
T1241	Pass-Through Entities	1,485,800,000	1,567,900,000
T1242	Public Service	262,400,000	269,300,000
T1243	Inheritance and Estate	164,400,000	150,200,000
T1244	Insurance Companies	239,900,000	[235,800,000] 243,100,000
T1245	Cigarettes	322,900,000	[305,600,000] 308,100,000
T1246	Real Estate Conveyance	267,400,000	244,800,000
T1247	Alcoholic Beverages	76,600,000	77,000,000
T1248	Admissions and Dues	27,300,000	31,000,000
T1249	Health Provider Tax	974,700,000	991,800,000
T1250	Miscellaneous	62,000,000	[58,500,000] 66,500,000
T1251	TOTAL TAXES	19,634,550,000	[19,865,200,000] 20,566,100,000
T1252			
T1253	Refunds of Taxes	(1,571,700,000)	[(1,627,700,000)] (1,832,100,000)
T1254	Earned Income Tax Credit	(173,400,000)	[(150,400,000)] (143,800,000)
T1255	R & D Credit Exchange	(6,600,000)	(6,800,000)
T1256	NET GENERAL FUND REVENUE	17,882,850,000	[18,080,300,000] 18,583,400,000
T1257			

T1258	OTHER REVENUE		
T1259	Transfers - Special Revenue	387,400,000	[396,500,000] <u>402,900,000</u>
T1260	Indian Gaming Payments	246,000,000	251,800,000
T1261	Licenses, Permits, Fees	352,100,000	327,500,000
T1262	Sales of Commodities and Services	25,900,000	[26,600,000] <u>23,900,000</u>
T1263	Rents, Fines and Escheats	160,000,000	164,900,000
T1264	Investment Income	6,600,000	[7,400,000] <u>4,800,000</u>
T1265	Miscellaneous	245,400,000	[237,900,000] <u>219,900,000</u>
T1266	Refunds of Payments	(72,600,000)	(63,800,000)
T1267	NET TOTAL OTHER REVENUE	1,350,800,000	[1,348,800,000] <u>1,331,900,000</u>
T1268			
T1269	OTHER SOURCES		
T1270	Federal Grants	1,851,900,000	[1,628,800,000] <u>1,926,500,000</u>
T1271	Transfer From Tobacco Settlement	126,200,000	122,100,000
T1272	Transfers To/From Other Funds	778,785,000	[1,427,975,000] <u>1,178,000,000</u>
T1273	Transfer to Budget Reserve Fund - Volatility Cap	(969,200,000)	[(798,200,000)] <u>(773,400,000)</u>
T1274	NET TOTAL OTHER SOURCES	1,787,685,000	[2,380,675,000] <u>2,453,200,000</u>
T1275			
T1276	TOTAL GENERAL FUND REVENUE	21,021,335,000	[21,809,775,000] <u>22,368,500,000</u>

566 Sec. 26. Section 45 of special act 21-15 is amended to read as follows  
567 (*Effective July 1, 2022*):

568 The appropriations in section 2 of [this act] special act 21-15, as  
569 amended by section 2 of this act, are supported by the SPECIAL  
570 TRANSPORTATION FUND revenue estimates as follows:

T1277		2021-2022	2022-2023
T1278	TAXES		
T1279	Motor Fuels	\$480,300,000	[\$496,000,000] \$494,900,000
T1280	Oil Companies	250,400,000	[268,900,000] 294,700,000
T1281	Sales and Use	670,000,000	[774,700,000] 794,400,000
T1282	Sales Tax DMV	93,900,000	[89,700,000] 102,800,000
T1283	Highway Use	=	45,000,000
T1284	Refund of Taxes	(15,500,000)	(16,200,000)
T1285	TOTAL TAXES	1,479,100,000	[1,613,100,000] 1,715,600,000
T1286			
T1287	OTHER SOURCES		
T1288	Motor Vehicle Receipts	264,200,000	266,500,000
T1289	Licenses, Permits, Fees	140,800,000	142,100,000
T1290	Interest Income	5,100,000	[5,500,000] 3,300,000
T1291	Federal Grants	11,000,000	10,100,000
T1292	Transfers To Other Funds	(5,500,000)	(5,500,000)
T1293	Refunds of Payments	(5,000,000)	(2,500,000)
T1294	NET TOTAL OTHER SOURCES	410,600,000	[416,200,000] 414,000,000
T1295			
T1296	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,889,700,000	[2,029,300,000] 2,129,600,000

571 Sec. 27. Section 47 of special act 21-15 is amended to read as follows  
572 (*Effective July 1, 2022*):

573 The appropriations in section 4 of [this act] special act 21-15, as  
574 amended by section 3 of this act, are supported by the BANKING FUND  
575 revenue estimates as follows:

T1297		2021-2022	2022-2023
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T1298	Fees and Assessments	\$29,500,000	[\$29,600,000] \$29,800,000
T1299	TOTAL BANKING FUND REVENUE	29,500,000	[29,600,000] 29,800,000

576        Sec. 28. Section 48 of special act 21-15 is amended to read as follows  
577        (*Effective July 1, 2022*):

578        The appropriations in section 5 of [this act] special act 21-15, as  
579        amended by section 4 of this act, are supported by the INSURANCE  
580        FUND revenue estimates as follows:

T1300		2021-2022	2022-2023
T1301	Fees and Assessments	\$120,900,000	[\$122,500,000] \$123,000,000
T1302	TOTAL INSURANCE FUND REVENUE	120,900,000	[122,500,000] 123,000,000

581        Sec. 29. Section 49 of special act 21-15 is amended to read as follows  
582        (*Effective July 1, 2022*):

583        The appropriations in section 6 of [this act] special act 21-15, as  
584        amended by section 5 of this act, are supported by the CONSUMER  
585        COUNSEL AND PUBLIC UTILITY CONTROL FUND revenue  
586        estimates as follows:

T1303		2021-2022	2022-2023
T1304	Fees and Assessments	\$30,800,000	[\$31,000,000] \$32,800,000
T1305	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	30,800,000	[31,000,000] 32,800,000

587        Sec. 30. Section 50 of special act 21-15 is amended to read as follows  
588        (*Effective July 1, 2022*):

589        The appropriations in section 7 of [this act] special act 21-15, as  
590        amended by section 6 of this act, are supported by the WORKERS'

591 COMPENSATION FUND revenue estimates as follows:

T1306		2021-2022	2022-2023
T1307	Fees and Assessments	\$26,650,000	[\$27,050,000] \$27,300,000
T1308	TOTAL WORKERS' COMPENSATION FUND REVENUE	26,650,000	[27,050,000] 27,300,000

592 Sec. 31. Section 52 of special act 21-15 is amended to read as follows  
 593 (*Effective July 1, 2022*):

594 The appropriations in section 9 of [this act] special act 21-15 are  
 595 supported by the TOURISM FUND revenue estimates as follows:

T1309		2021-2022	2022-2023
T1310	Room Occupancy Tax	\$10,000,000	[\$13,400,000] \$13,500,000
T1311	Transfers To/From Other Funds	3,100,000	-
T1312	TOTAL TOURISM FUND	13,100,000	[13,400,000] 13,500,000

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>July 1, 2022</i>	New section
Sec. 2	<i>July 1, 2022</i>	New section
Sec. 3	<i>July 1, 2022</i>	New section
Sec. 4	<i>July 1, 2022</i>	New section
Sec. 5	<i>July 1, 2022</i>	New section
Sec. 6	<i>July 1, 202</i>	New section
Sec. 7	<i>from passage</i>	SA 21-15, Sec. 41
Sec. 8	<i>from passage</i>	PA 21-2 of the June Sp. Sess., Sec. 307
Sec. 9	<i>from passage</i>	SA 21-15, Sec. 29
Sec. 10	<i>from passage</i>	New section
Sec. 11	<i>from passage</i>	New section
Sec. 12	<i>from passage</i>	New section
Sec. 13	<i>from passage</i>	New section

Sec. 14	<i>from passage</i>	New section
Sec. 15	<i>from passage</i>	New section
Sec. 16	<i>from passage</i>	New section
Sec. 17	<i>from passage</i>	New section
Sec. 18	<i>from passage</i>	New section
Sec. 19	<i>from passage</i>	New section
Sec. 20	<i>July 1, 2022</i>	New section
Sec. 21	<i>from passage</i>	New section
Sec. 22	<i>from passage</i>	New section
Sec. 23	<i>from passage</i>	New section
Sec. 24	<i>from passage</i>	SA 21-15, Sec. 27
Sec. 25	<i>July 1, 2022</i>	SA 21-15, Sec. 44
Sec. 26	<i>July 1, 2022</i>	SA 21-15, Sec. 45
Sec. 27	<i>July 1, 2022</i>	SA 21-15, Sec. 47
Sec. 28	<i>July 1, 2022</i>	SA 21-15, Sec. 48
Sec. 29	<i>July 1, 2022</i>	SA 21-15, Sec. 49
Sec. 30	<i>July 1, 2022</i>	SA 21-15, Sec. 50
Sec. 31	<i>July 1, 2022</i>	SA 21-15, Sec. 52

**Statement of Purpose:**

To implement the Governor's budget recommendations.

*[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]*